



Charlie Crist,  
Governor

Frank Peterman, Jr.  
Secretary



2009-10

# Legislative Budget Request

## FLORIDA DEPARTMENT OF JUVENILE JUSTICE



# Mission

To increase public safety by reducing juvenile delinquency through effective prevention, intervention and treatment services that strengthen families and turn around the lives of troubled youth



# Vision

The children and families of Florida will live in safe, nurturing communities that provide for their needs, recognize their strengths and support their success

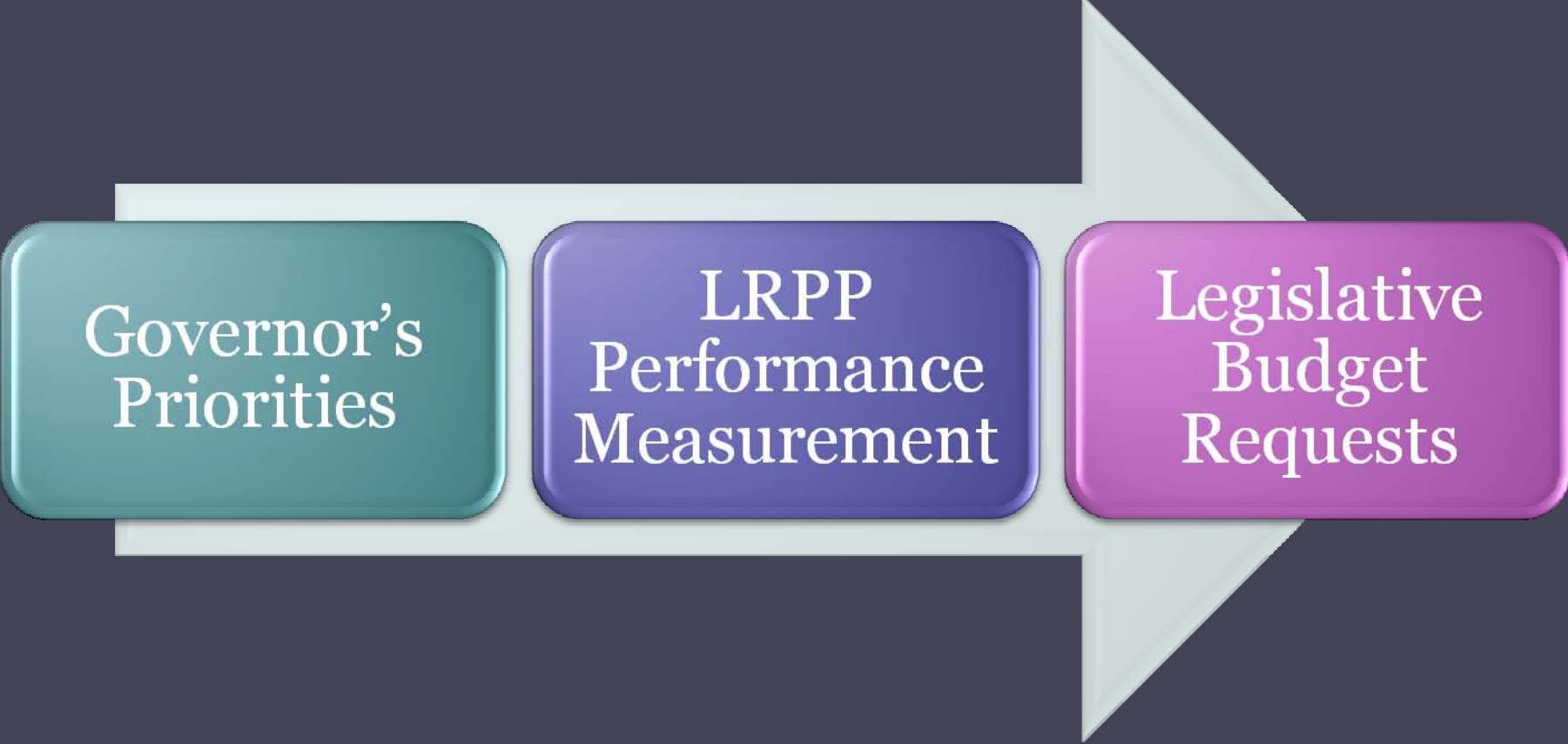


# LINKING THE GOVERNOR'S PRIORITIES WITH THE LRPP AND LEGISLATIVE BUDGET REQUESTS

Governor's  
Priorities

LRPP  
Performance  
Measurement

Legislative  
Budget  
Requests



# FY 2009 – 10 LBR

## 10 Issues

General Revenue: \$15,408,254

Trust Fund: \$ 4,366,730

**Total Request: 25 FTE**

**\$19,774,984**

**Issue 1:  
Detention Cost Share for Fiscally  
Constrained Counties  
\$6,463,176**

Section 985.686(4), Florida Statutes, requires the State to pay for detention costs for fiscally constrained counties.

29 Counties qualify as fiscally constrained – tend to be rural, designated by Governor annually.

**Issues 2 – 4:  
Price Level Increases  
\$6,133,221**

- \$3.1 m - Increased Cost of Fuel, Utilities, and Rent
- \$1.9 m - Increased Cost of Food Products and services
- \$1.1 m - Increased Cost of medications and medical / emergency room care

**Issue 5:**  
**Nurses for Regional Detention Centers**  
**25 FTEs; \$2,225,901**

Provides 1 Registered Nurse at each  
Juvenile Detention Center statewide at  
\$50,000 per Nurse.

Nurses provide for the additional medical  
assistance and oversight for contracted  
medical services.

**Issue 6:  
Restore Funding for Juvenile  
Assessment Centers  
\$3,000,000**

Provides continuation funding for low-volume Juvenile Assessment Centers currently funded with non-recurring funds which will expire June 30, 2009.



**Issue 7:  
Contracted Medical, Mental Health  
and Substance Abuse Monitoring  
\$606,306**

Provides oversight and monitoring of medical and mental health contracted services in residential programs.

## **Issue 8: Continue Aftercare Services \$400,000**

Requests continuation funding for 73 aftercare and conditional release slots in Marion, Lake, Citrus, Sumter, and Hernando Counties.

These slots are currently funded with non-recurring funds which will expire June 30, 2009.

**Issue 9:  
Continue Alternatives to Secure  
Detention  
\$632,638**

Provides for the continuation of lower cost, effective community-based supervision of youth as an alternative to secure detention previously funded through a Justice Grant which is expiring.

Over 1,900 youth successfully supervised outside of secure detention.

**Issue 10:  
Information Technology  
Network Upgrade  
\$313,742**

Funding required to replace aging switches and software that supports the Department's network which houses JJIS (Juvenile Justice Information System).

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