



Charlie Crist,
Governor

Walter A. McNeil
Secretary



Legislative Budget Request

FLORIDA DEPARTMENT OF JUVENILE JUSTICE



October 31, 2007

Mission

To increase public safety by reducing juvenile delinquency through effective prevention, intervention and treatment services that strengthen families and turn around the lives of troubled youth

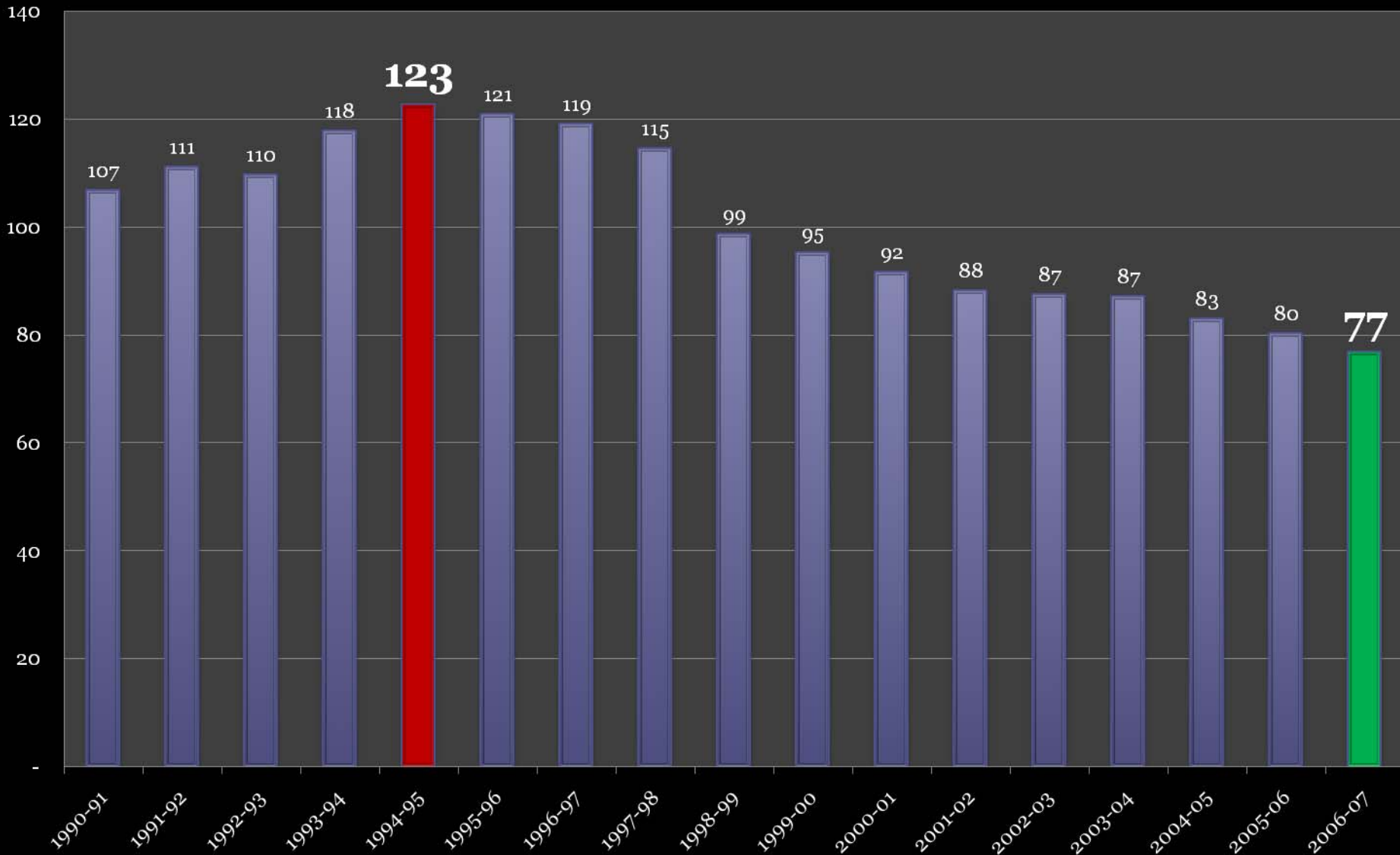


Vision

The children and families of Florida will live in safe, nurturing communities that provide for their needs, recognize their strengths and support their success



Juvenile Arrests in Florida per 1,000 Population Age 10-17 (1990-91 through 2006-07)



Source: Florida Department of Juvenile Justice Office of Research & Data

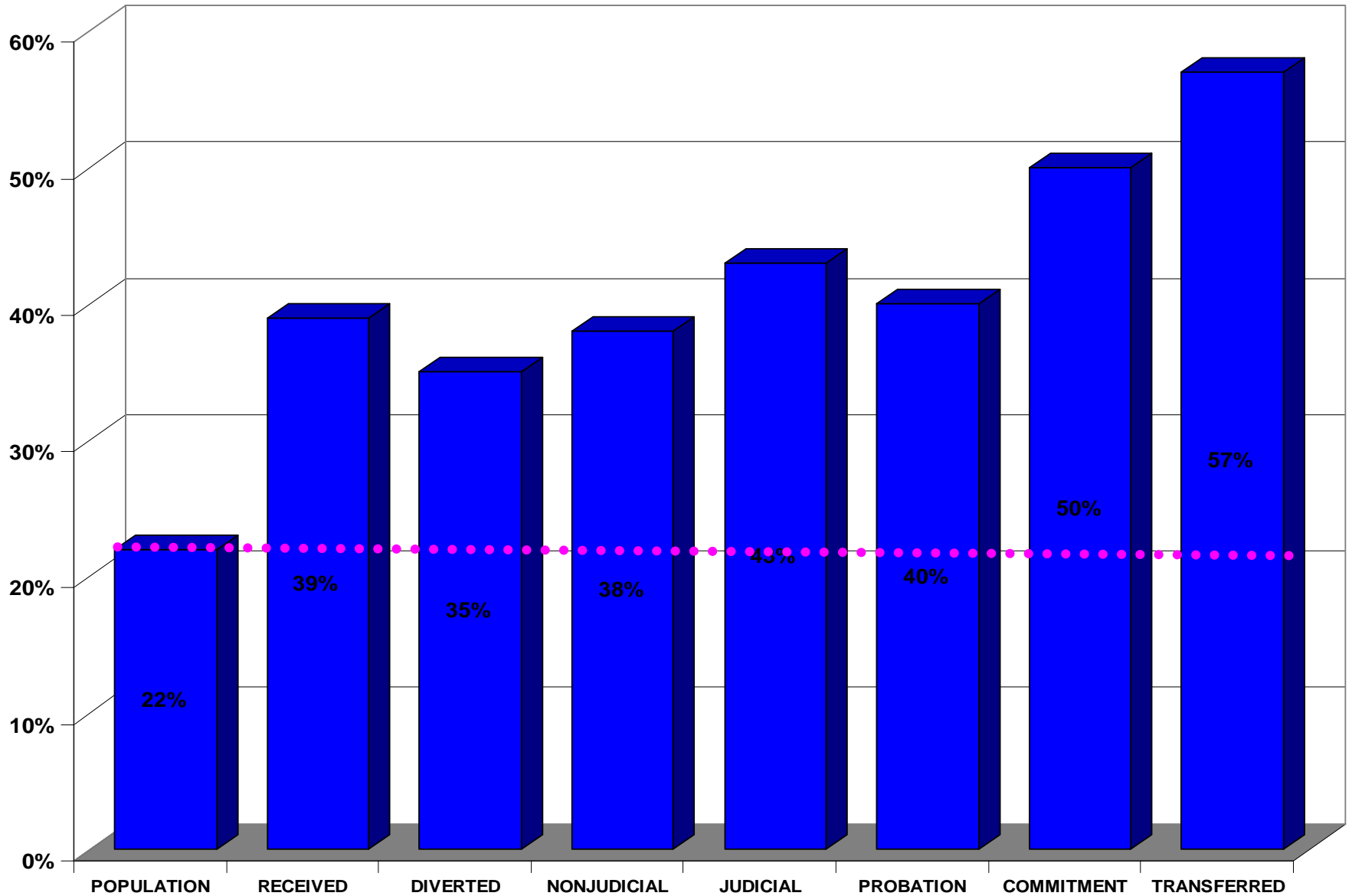
TRENDS...

The number of **males** has declined significantly in recent years, while the number of **females** has not.

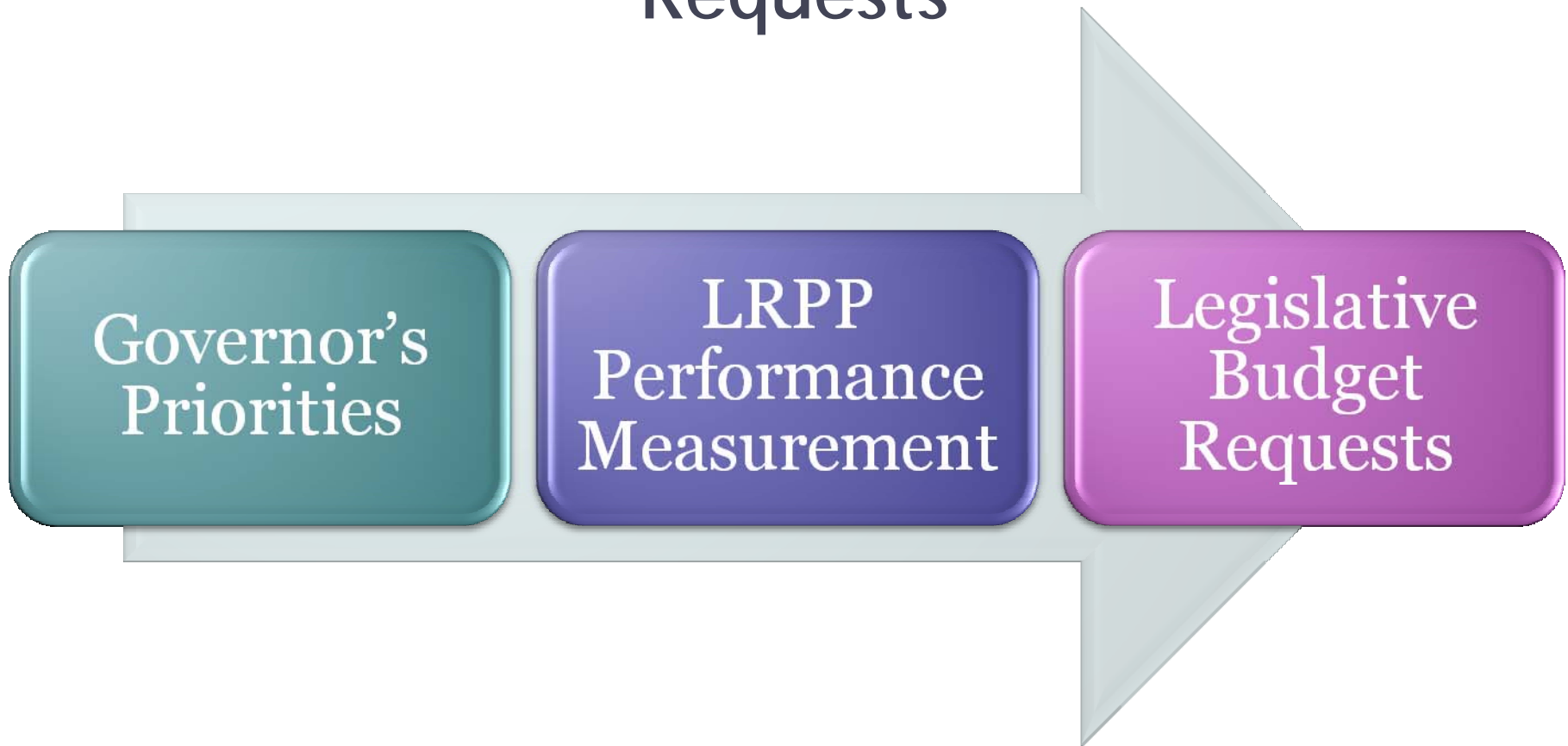
This has raised the percentage of youth referred for delinquency who are **female** from 24% to 30% since the early '90's.

Percentage of African American Youth in Juvenile Justice

Compared to Representation in the 10 - 17 Population for 2005-06



Linking the Governor's Priorities with the LRPP and Legislative Budget Requests



Funding Critical Needs

\$629,983,409 – GR

\$194,313,854– TF

17.9% Increase over the Agency's
Request for FY 07-08

16.2% Increase over FY 07-08
authorized budget before
reductions

Total Proposed Budget

\$824,297,263

Prevention

1. Increase Gender-Specific Prevention Services
2. Domestic Violence Intervention
3. Reduce School Related Referrals
4. Reduce Minority Over-Representation
5. CINS/FINS Expansion (community youth shelters & other crisis intervention services)
6. Reduce Gangs and Violent Crime

\$16,795,362
General Revenue

Probation

1. Expand Redirection Program
2. Include DJJ Direct-care Staff in Special Risk Retirement Class
3. Enhance Quality of Juvenile Evaluations to Ensure Proper Placement

\$7,071,763
General Revenue

Detention

1. Continue Basic Medical, Mental Health and Substance Abuse Services in all 26 Detention Facilities
2. Include Direct-Care Staff in the Special Risk Retirement Class
3. Fund Detention Costs for Fiscally Constrained Counties

\$9,694,590

General Revenue

\$11,332,498

Trust Fund

Residential

1. Additional Physician Services
2. Increase Qualifications for Direct-Care Staff
3. Price Level Increases for Private Providers
4. Inclusion of Direct-Care Staff in the Special Risk Retirement Class

\$56,297,801
General Revenue

Executive Direction

1. Medical Consultation Services for DJJ Youth
2. Network Infrastructure Resources
3. Staffing for Bureau of Budget & Contract Administration
4. Additional Audit Staff in the Office of Inspector General
5. Agency-wide Accreditation by the National Council on Accreditation

\$4,186,140
General Revenue

Summary

- **Requested Amount - \$105,378,154**
 - Prevention - \$16,795,362
 - Probation - \$7,071,763
 - Detention - \$21,027,088
 - Residential - \$56,297,801
 - Executive Direction - \$4,186,140

\$94,045,656
General Revenue

\$11,332,498
Trust Funds