



Department of Juvenile Justice Legislative Budget Request

February 7, 2007

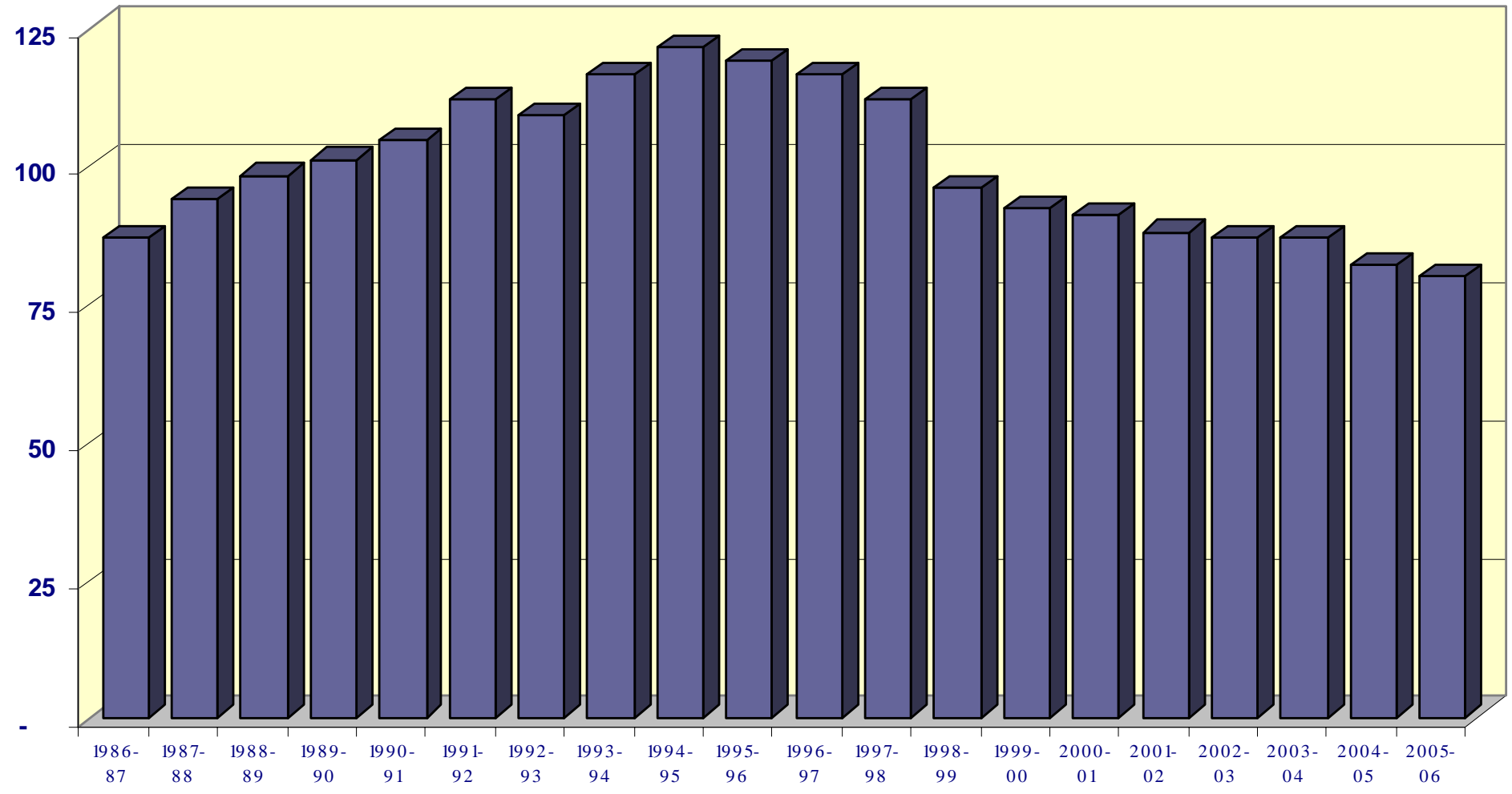
Charlie Crist
Governor

Walter A. McNeil
Secretary



Trends in Juvenile Delinquency

Florida Juvenile Arrests per 1,000 Population, Age 10-17





Addresses Critical Needs

Medical, Mental Health & Substance Abuse Services for Detention, Fiscally Constrained Counties, Expiring Federal Funds, Price Level Increases

\$520,164,393 – GR

\$179,624,665 – TF

4.1% Increase over the Governor's
Recommendations for FY 06-07

\$699,789,058



Detention

- Medical Services in all 26 Detention Facilities
- Mental Health and Substance Abuse Services
- Emergency Medical Services

\$3,500,000
General Revenue



Detention

- State and Counties Share Costs of Detention
 - Funding supports State's obligation for 30 fiscally constrained counties
 - Funding also addresses increases in the number of post-adjudicated youth and out-of-state youth held in secure detention

\$7,074,876
General Revenue



Replacement of Lost Federal Funding

\$4,776,209 Total



Prevention

- Delinquency Prevention grants
 - Neighborhood Accountability Board grants
 - Civil Citation grants
- Evidence-Based Treatment Initiatives

\$3,503,665
General Revenue



Residential

- Substance Abuse treatment services for Residential programs
 - 60 treatment beds in Non-Secure commitment programs
 - 40 treatment beds in Secure commitment programs

\$684,375
General Revenue



Probation

- Transition and aftercare services for youth leaving residential programs
- Multidimensional Treatment Foster Care

\$293,565
General Revenue



Probation

- Miami Beach Gang Reduction Program
 - Risk/needs assessment
 - Case management
 - Interventions to reduce gang membership and participation

\$294,604
General Revenue



Probation

- 72 Contracted Aftercare/Conditional Release Slots in South Florida
 - Replacing non-recurring General Revenue for reduced/expired federal funding with recurring General Revenue

\$500,000
General Revenue



Price Level Increases

\$1,170,826 Total



Price Level Increases

Cost of Food Services

- Funding covers the increased cost of food for contracted food services in detention centers and for state-operated residential commitment facilities

\$350,601
General Revenue



Price Level Increases

Cost of Fuel

- Funding covers the increased cost of fuel to provide transportation for detainees in detention centers and secure residential commitment programs

\$820,225
General Revenue



Security and Monitoring Issues

Information Technology Security Monitoring

- Provides 1.0 full-time position to monitor information technology vulnerabilities and security
- Includes funding to purchase software capable of detecting technology vulnerabilities

\$131,240
General Revenue



Reduction Issue



Executive Direction

Trust Fund Authority

- Eliminates excess Trust Authority

\$200,000
Executive Direction



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