

Exhibit II: Performance Measures and Standards

Residential Corrections	Approved Prior Year Standard FY 2012-13	Prior Year Actual FY 2012-13	Approved Standards FY 2013-14	Requested FY 2014-15 Standard
80800000 Program: Residential Corrections				
80800100 Non-Secure Residential Commitment				
Percentage of residential commitment program reviewed by the Bureau of Quality Improvement during the fiscal year that will have zero (0) "failed" indicators and no more than one (1) "limited critical" indicator on all applicable indicators reviewed.	85%	71.4%	85%	85%
Percentage of youth who remain crime free one year after release from non-secure commitment	60%	60%	60%	60%
Number of escapes from non-secure residential commitment programs	60	17	60	30%
Rate of incidents involving youth-on-youth batteries per every 1000 youth served daily in non-secure residential commitment	0.13	0.02	0.13	0.13
Rate of incidents involving youth-on-staff batteries per every 1000 youth served daily in non-secure residential commitment	0.23	0.05	0.23	0.23
Total number of youth served in non-secure residential commitment	3,895	4,161	3,895	3,895
Average daily population of youth served in non-secure residential commitment by level (low and moderate)	Low = 219 Mod= 2,036	Low = 159 Mod = 1,486	Low =219 Mod=2,036	Low= 149 Mod = 1,401
Number of non-secure residential commitment beds on line	2,255	1,796	2,100	1,550
Number of youth receiving substance abuse treatment in non-secure residential commitment	1,827	2,942	1,827	2,219