

LRPP Exhibit II - Performance Measures and Standards

Department: Juvenile Justice	Department No.: 80
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Program: Residential Corrections	Code: 80800000			
Service/Budget Entity: Non-Secure Residential	Code: 80800000			
Approved Performance Measures for FY 2015-16 (Words)	Approved Prior Year Standard FY 2014-15 (Numbers)	Prior Year Actual FY 2014- 15 (Numbers)	Approved Standards for FY 2015-16 (Numbers)	Requested FY 2016-17 Standard (Numbers)
Percentage of all Residential Commitment Programs reviewed by the Bureau of Quality Improvement during the fiscal year that will have zero (0) "failed" indicators and no more than one (1) "limited critical" indicator on all applicable indicators reviewed	85%	70%	85%	85%

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Program: Residential Corrections	Code: 80800000			
Service/Budget Entity: Non-Secure Residential	Code: 80800100			
Approved Performance Measures for FY 2015-16 (Words)	Approved Prior Year Standard FY 2014-15 (Numbers)	Prior Year Actual FY 2014-15 (Numbers)	Approved Standards for FY 2015-16 (Numbers)	Requested FY 2016-17 Standard (Numbers)
Percentage of youth who remain crime-free one year after release from non-secure commitment	60%	56%	60%	60%