

Exhibit II: Performance Measures and Standards

Secure and Non-Secure Residential Services	Approved Prior Year Standard FY 2011-12	Prior Year Actual FY 2011-12	Approved Standards FY 2012-13	Requested FY 2013-14 Standard
80800000 Program: Residential Correction Program				
80800100 Non-Secure Residential Commitment				
Percentage of residential commitment program reviews conducted by Quality Improvement, which indicate satisfactory or higher ratings on Overall Rating Summary of at least 85% on the "Satisfactory Compliance Summary"	85%	85.7%	85%	85%
Percentage of youth who remain crime free one year after release from non-secure commitment	60%	58%	60%	60%
Number of escapes from non-secure residential commitment programs	139	24	60	24
Rate of incidents involving youth-on-youth batteries per every 1000 youth served daily in non-secure residential commitment	0.13	.04	0.13	.04
Rate of incidents involving youth-on-staff batteries per every 1000 youth served daily in non-secure residential commitment	0.23	.06	0.23	.06
Total number of youth served in non-secure residential commitment	4,837	5,255	3,895	3,626
Average daily population of youth served in non-secure residential commitment by level (low and moderate)	Low = 156 Mod= 2,514	Low=180 Mod=1,901	Low =219 Mod=2,036	Low = 122 Mod = 1295
Number of non-secure residential commitment beds on line	2,800	2,270	2,255	1,629
Number of youth receiving substance abuse treatment in non-secure residential commitment	1,827	1,849	1,827	1,394