

Exhibit II: Performance Measures and Standards

Secure and Non-Secure Residential Services	Approved Prior Year Standard FY 2010-11	Prior Year Actual FY 2010-11	Approved Standards FY 2011-12	Requested FY 2012-13 Standard
80800000 Program: Residential Correction Program				
80800100 Non-Secure Residential Commitment				
Percentage of residential commitment program reviews conducted by Quality Assurance, which indicate satisfactory or higher ratings on overall quality (calendar year)	85%	87%	85%	85%
Percentage of youth who remain crime free one year after release from non-secure commitment	60%	54%	60%	55%
Number of escapes from non-secure residential commitment programs	139	22	139	70
Number of youth-on-youth batteries per every 1000 youth served daily in non-secure residential commitment	0.13	0.038	0.13	0.065
Number of youth-on-staff batteries per every 1000 youth served daily in non-secure residential commitment	0.23	0.025	0.23	0.12
Total number of youth served in non-secure residential commitment	5,236	6,554	4,837	4,837
Average daily population of youth served in non-secure residential commitment by level (low and moderate)	Low = 189 Mod= 2,922	Low=193 Mod=2,456	Low = 156 Mod= 2,514	Low =156 Mod =2,514
Number of non-secure residential commitment beds on line	3,233	2,968	2,800	2,800
Number of youth receiving substance abuse treatment in non-secure residential commitment	2,100	1,721	1,827	1,750