



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Rick Scott, Governor

Christina K. Daly, Secretary

December 9, 2015

Dear County Representative:

Pursuant to Administrative Rule 63G-1.017, the Department has completed a reconciliation of detention utilization and costs for fiscal year 2014-15 using the information recorded in the Juvenile Justice Information System (JJIS), and the state's accounting system (FLAIR).

At the beginning of fiscal year 2014-15, an estimated amount of detention cost per county for that fiscal year was calculated. A copy of that breakdown is provided on the spreadsheet attached titled "2014-15 Secure Detention Cost Sharing Estimate." The amount used to calculate the estimated costs (\$96,443,538) was based on 2013-14 expenditures through May 2014, plus the estimated expenditures for June 2014. The estimated pre-dispositional days were based on applying 57% to the total actual 2013-2014 detention days for each county.

The enclosed spreadsheet titled "Reconciliation 2014-15 Secure Detention Cost Sharing" summarizes the secure detention actual pre-disposition utilization for all counties. The "Debit/(Credit) Based on Amount Billed" column represents the amount each county was under billed or overbilled based on actual 2014-15 pre-disposition days as a share of the actual detention costs. The "Unpaid by County for 2014-15" column represents the portion of the 2014-15 billing that was never paid by that particular county and is still owed. The sum of the reconciled and unpaid amounts are reflected in the "Total Due" column. The total due will be added or subtracted from the current year's billing. (Note: Section 38 of the 2015-16 General Appropriations Implementing Bill does not apply to these Total Due amounts from 2014-15.)

If you have any questions, you can contact me at (850) 717-2704 and Fred.Schuknecht@djj.state.fl.us or Libby Grimes at (850) 717-2351 and Libby.Grimes@djj.state.fl.us.

Sincerely,

A handwritten signature in cursive script that reads "Fred Schuknecht".

Fred Schuknecht
Chief of Staff

Enclosures:

Cc: Vickie Harris, Director of Administration
Libby Grimes, Chief of Finance & Accounting

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The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.