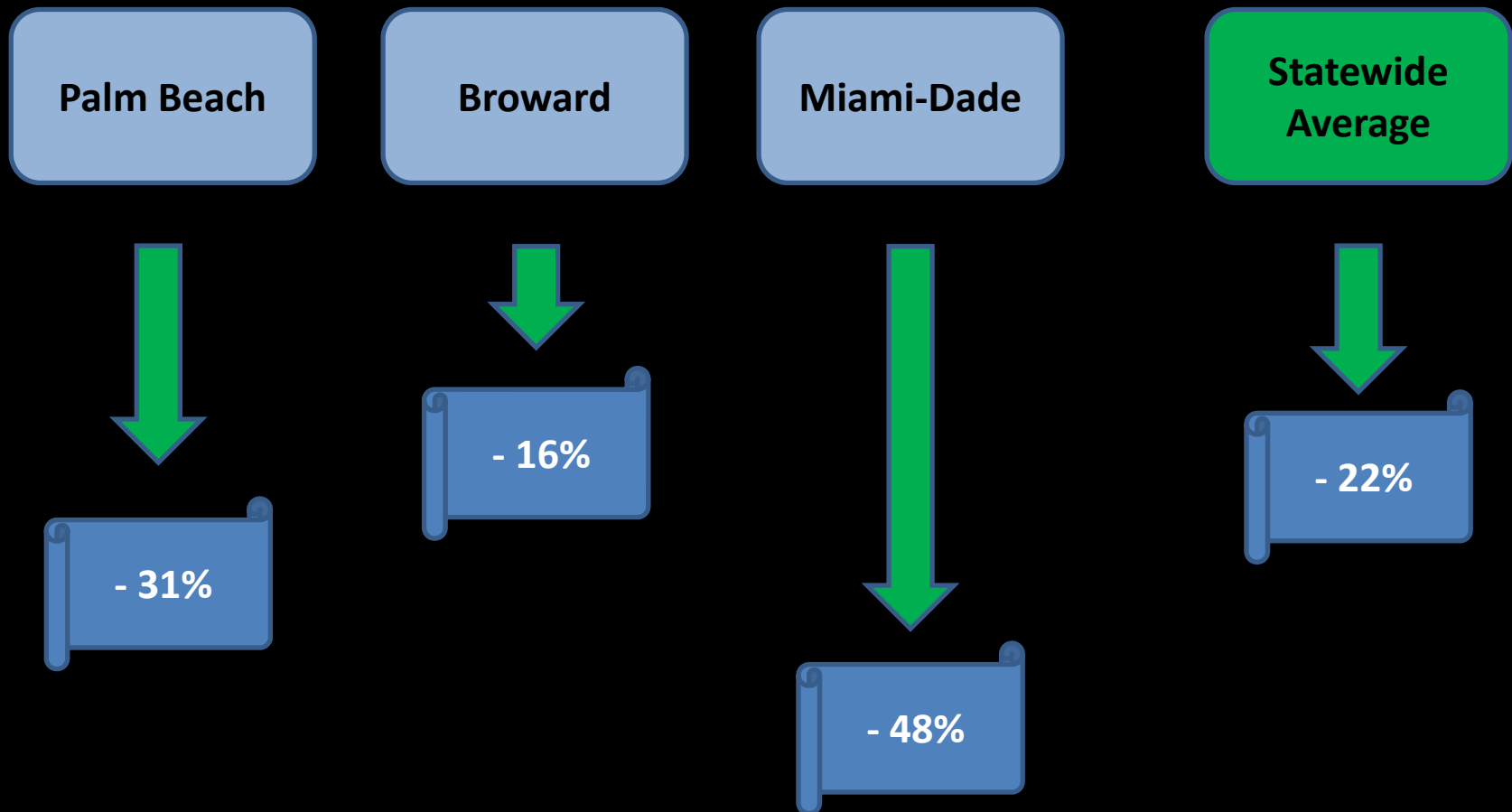
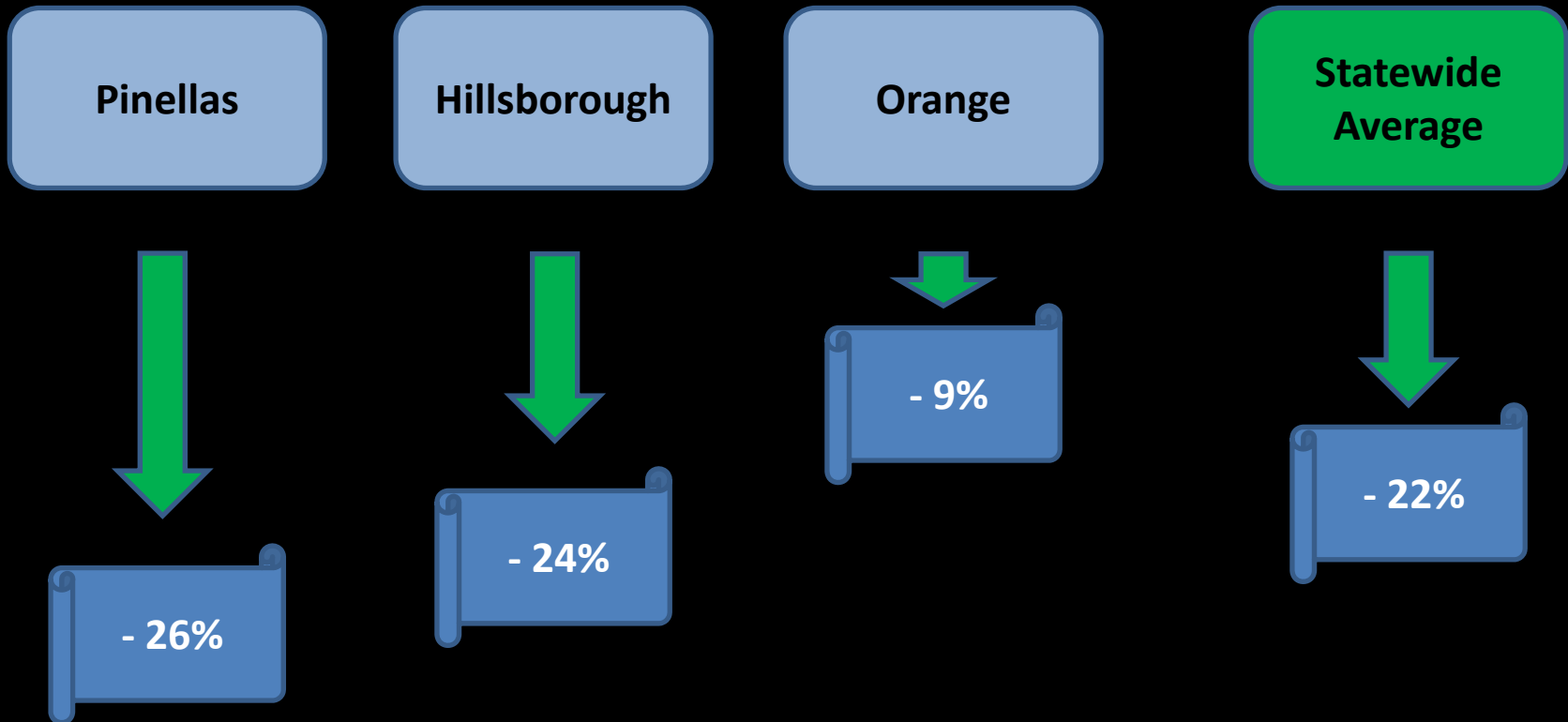


Secure Detention Admissions

10-year change in secure detention admissions

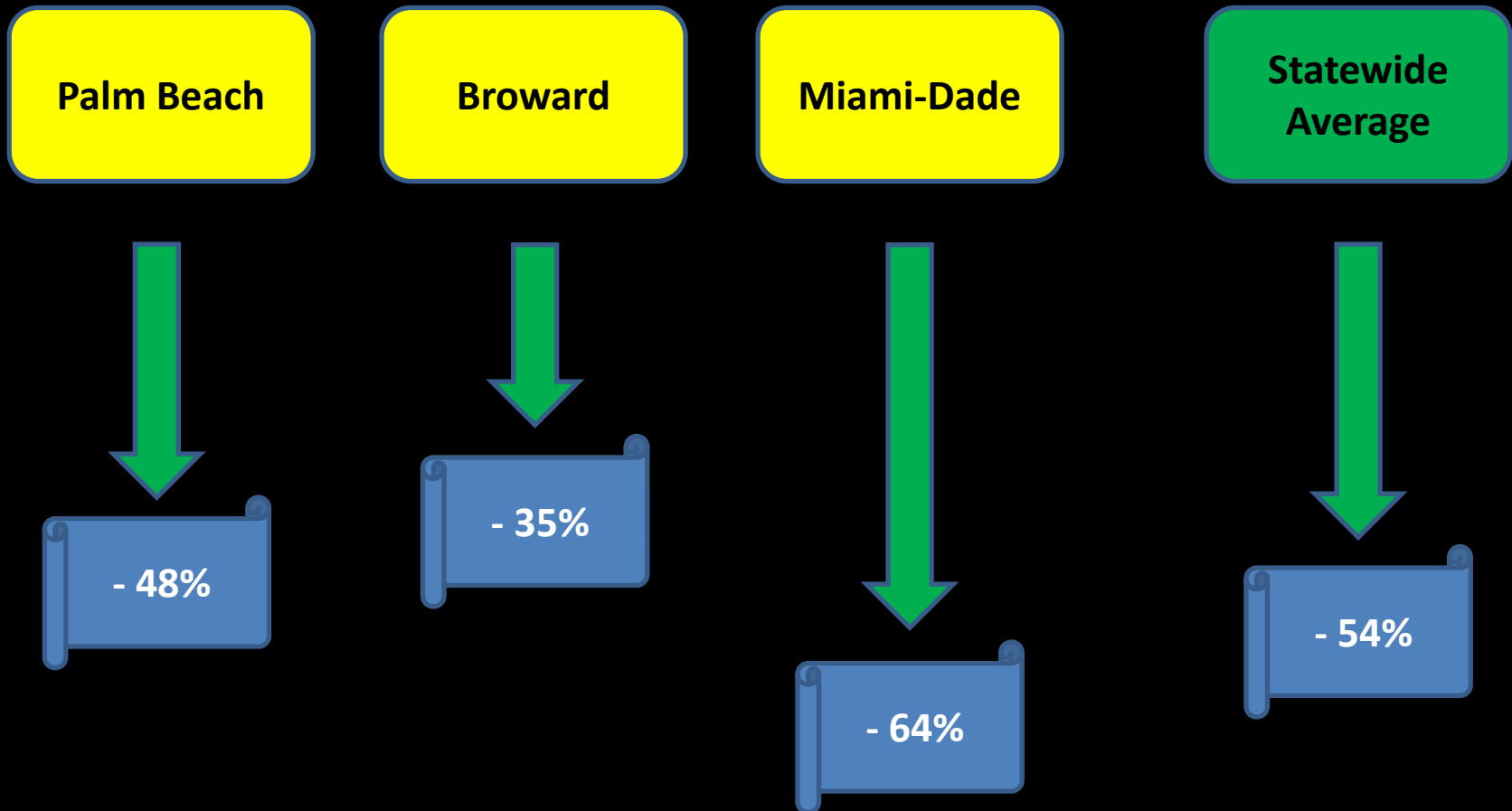


10-year change in secure detention admissions

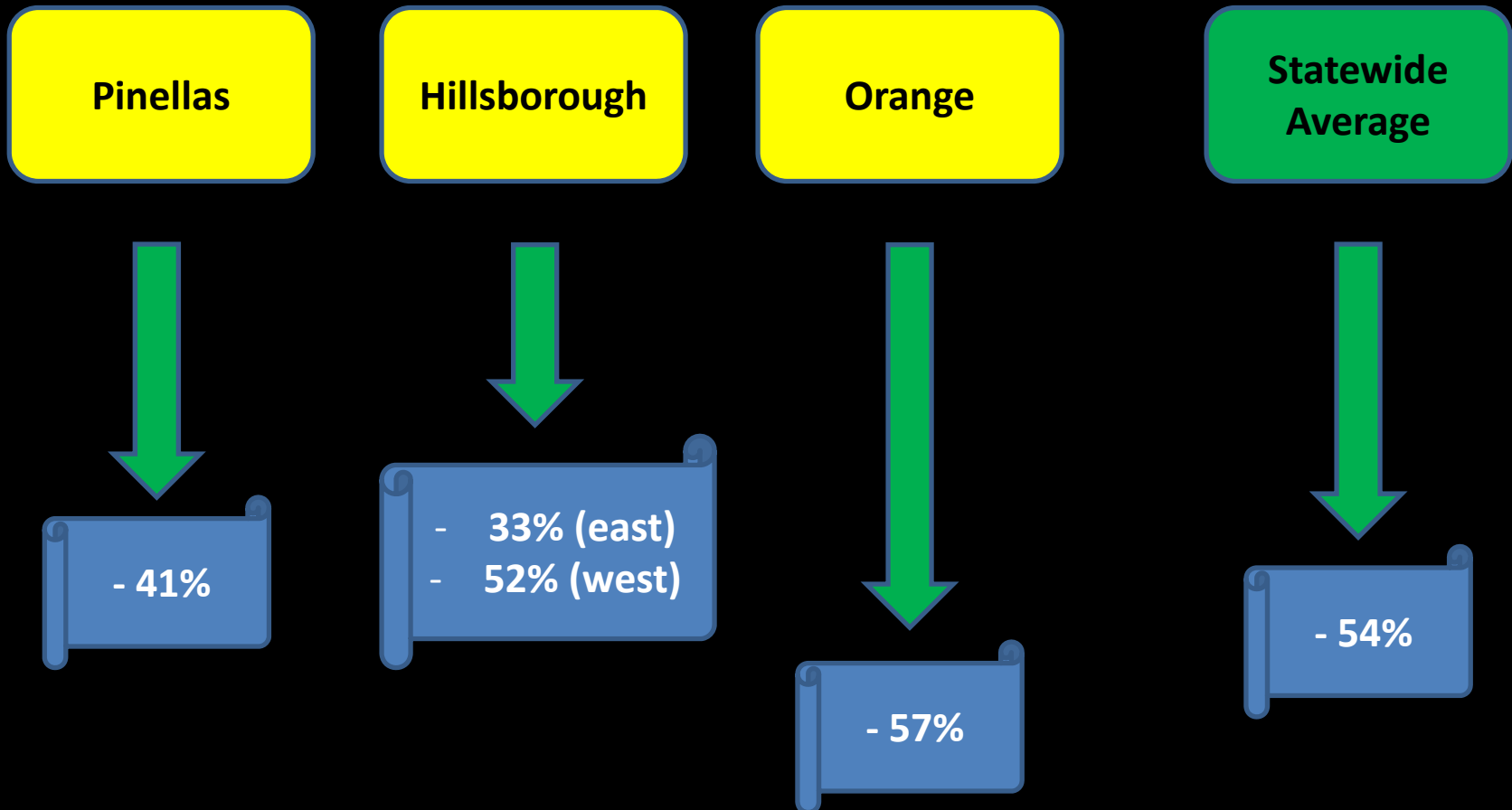


Secure Detention Utilization

10-year change in secure detention utilization



10-year change in secure detention utilization

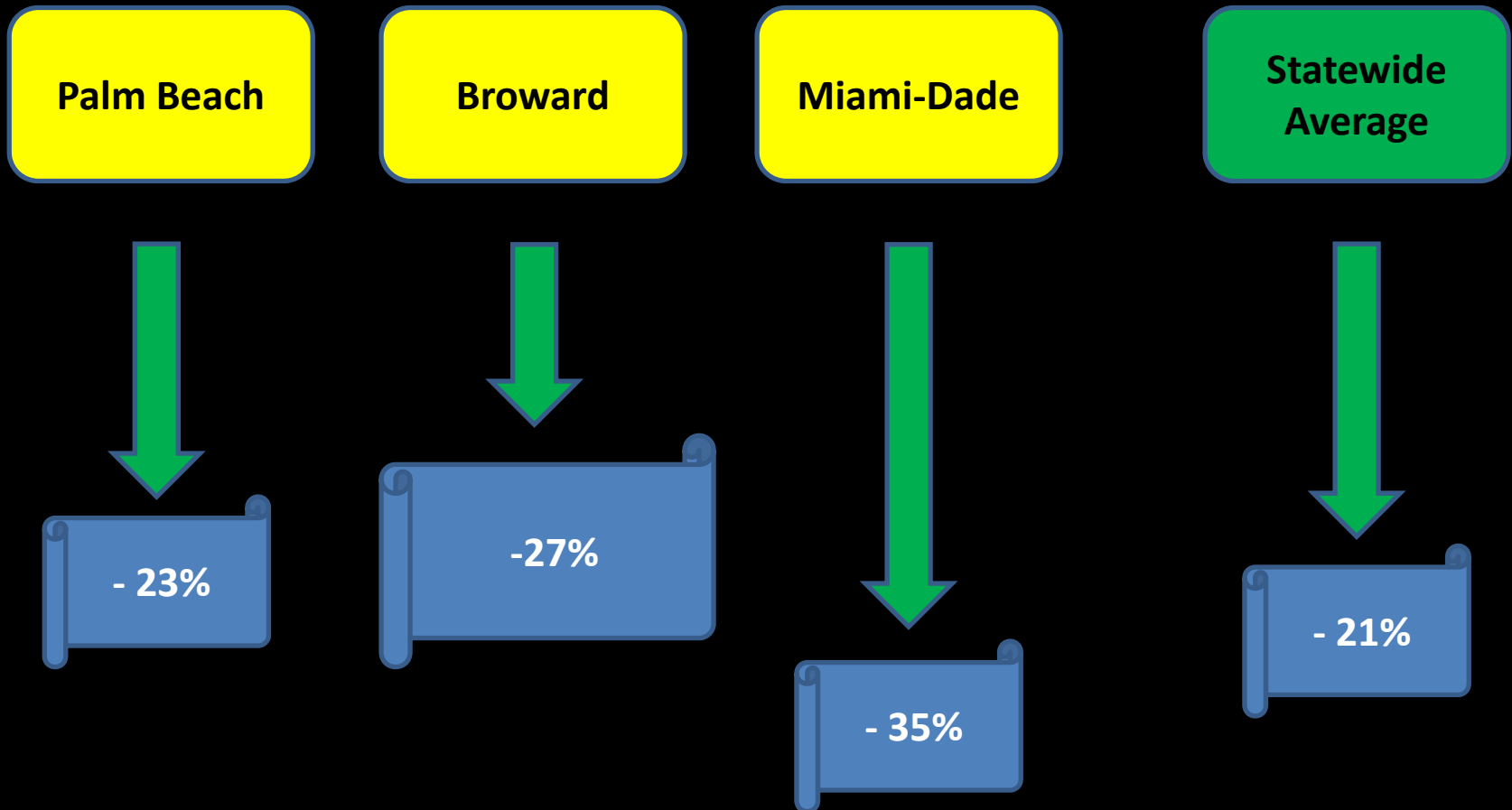


Cost Analysis

11-12 Cost Overall Cost Reduction



11-12 Cost Overall Cost Reduction



Costs for VOP and FTA

	VOP		FTA		Totals	
Broward	116	\$37,004	1,055	\$336,545	1,171	\$373,549.00
Dade	45	\$14,355	1,928	\$615,032	1,973	\$629,387.00
Palm Beach	183	\$58,377	1,170	\$373,230	1,353	\$431,607.00
Orange	349	\$111,331	1,638	\$522,522	1,987	\$633,853.00
Hillsborough	301	\$96,019	962	\$306,878	1,263	\$402,897.00
Pinellas	76	\$24,244	621	\$198,099	697	\$222,343.00
Sarasota	16	\$5,104	107	\$34,133	123	\$39,237.00

Calculations are based on pre-dispositional days not youth.

Cost to Counties Overall

- Pre dispositional days for youth on VOP or FTA for the first 9 months of FY 10-11 total approximately 23,000.
- The cost for those days is \$7,337,000

Miami Dade

Investment and Results

