

Revised 2013-14 Secure Detention Cost Sharing Estimate

County	Pre-Dispositional Days	Post-Dispositional Days	TOTAL DAYS	Cost Per Day	Estimated FY 13-14 Pre-dispositional Cost	Monthly 2013-14 Billable Amount	County	Pre-Dispositional Days	Post-Dispositional Days	TOTAL DAYS	Cost Per Day	Estimated FY 13-14 Pre-dispositional Cost	Monthly 2013-14 Billable Amount
Alachua	796	2,333	3,129	326.13	\$259,599.48	\$21,633.29	Lake	1,007	1,519	2,526	326.13	\$328,412.91	\$27,367.74
Baker	174	223	397	326.13	\$56,746.62	\$4,728.89	Lee	4,347	9,392	13,739	326.13	\$1,417,687.11	\$118,140.59
Bay	1,009	2,573	3,582	326.13	\$329,065.17	\$27,422.10	Leon	1,827	4,314	6,141	326.13	\$595,839.51	\$49,653.29
Bradford	146	113	259	326.13	\$47,614.98	\$3,967.92	Levy	353	475	828	326.13	\$115,123.89	\$9,593.66
Brevard	3,016	4,458	7,474	326.13	\$983,608.08	\$81,967.34	Liberty	37	55	92	326.13	\$12,066.81	\$1,005.57
Broward	10,122	18,350	28,472	326.13	\$3,301,087.86	\$275,090.66	Madison	100	227	327	326.13	\$32,613.00	\$2,717.75
Calhoun	13	122	135	326.13	\$4,239.69	\$353.31	Manatee	1,646	3,889	5,535	326.13	\$536,809.98	\$44,734.17
Charlotte	684	1,567	2,251	326.13	\$223,072.92	\$18,589.41	Marion*		4,635	4,635	326.13	\$0.00	\$0.00
Citrus	563	1,293	1,856	326.13	\$183,611.19	\$15,300.93	Martin	499	855	1,354	326.13	\$162,738.87	\$13,561.57
Clay	1,123	2,445	3,568	326.13	\$366,243.99	\$30,520.33	Monroe	872	491	1,363	326.13	\$284,385.36	\$23,698.78
Collier	1,281	4,659	5,940	326.13	\$417,772.53	\$34,814.38	Nassau	266	585	851	326.13	\$86,750.58	\$7,229.22
Columbia	438	1,064	1,502	326.13	\$142,844.94	\$11,903.75	Okaloosa	583	3,156	3,739	326.13	\$190,133.79	\$15,844.48
Dade	13,554	13,231	26,785	326.13	\$4,420,366.02	\$368,363.84	Okeechobee	276	500	776	326.13	\$90,011.88	\$7,500.99
Desoto	238	247	485	326.13	\$77,618.94	\$6,468.25	Orange	7,022	14,968	21,990	326.13	\$2,290,084.86	\$190,840.41
Dixie	80	141	221	326.13	\$26,090.40	\$2,174.20	Osceola	1,427	2,351	3,778	326.13	\$465,387.51	\$38,782.29
Duval	7,884	14,295	22,179	326.13	\$2,571,208.92	\$214,267.41	Palm Beach	4,237	7,078	11,315	326.13	\$1,381,812.81	\$115,151.07
Escambia	1,771	8,475	10,246	326.13	\$577,576.23	\$48,131.35	Pasco	3,780	5,366	9,146	326.13	\$1,232,771.40	\$102,730.95
Flagler	392	1,137	1,529	326.13	\$127,842.96	\$10,653.58	Pinellas	6,703	9,845	16,548	326.13	\$2,186,049.39	\$182,170.78
Franklin	46	71	117	326.13	\$15,001.98	\$1,250.17	Polk*		16,406	16,406	326.13	\$0.00	\$0.00
Gadsden	633	594	1,227	326.13	\$206,440.29	\$17,203.36	Putnam	684	868	1,552	326.13	\$223,072.92	\$18,589.41
Gilchrist	21	82	103	326.13	\$6,848.73	\$570.73	St Johns	826	1,433	2,259	326.13	\$269,383.38	\$22,448.62
Glades	12	65	77	326.13	\$3,913.56	\$326.13	St Lucie	1,831	3,420	5,251	326.13	\$597,144.03	\$49,762.00
Gulf	24	46	70	326.13	\$7,827.12	\$652.26	Santa Rosa	661	2,116	2,777	326.13	\$215,571.93	\$17,964.33
Hamilton	127	132	259	326.13	\$41,418.51	\$3,451.54	Sarasota	1,084	2,226	3,310	326.13	\$353,524.92	\$29,460.41
Hardee**		258	258	326.13	\$0.00	\$0.00	Seminole*		6,738	6,738	326.13	\$0.00	\$0.00
Hendry	462	398	860	326.13	\$150,672.06	\$12,556.01	Sumter	268	169	437	326.13	\$87,402.84	\$7,283.57
Hernando	998	874	1,872	326.13	\$325,477.74	\$27,123.15	Suwannee	73	391	464	326.13	\$23,807.49	\$1,983.96
Highlands**		2,426	2,426	326.13	\$0.00	\$0.00	Taylor	100	196	296	326.13	\$32,613.00	\$2,717.75
Hillsborough	7,048	12,432	19,480	326.13	\$2,298,564.24	\$191,547.02	Union	68	70	138	326.13	\$22,176.84	\$1,848.07
Holmes	111	346	457	326.13	\$36,200.43	\$3,016.70	Volusia	2,849	8,249	11,098	326.13	\$929,144.37	\$77,428.70
Indian River	1,085	1,365	2,450	326.13	\$353,851.05	\$29,487.59	Wakulla	80	111	191	326.13	\$26,090.40	\$2,174.20
Jackson	288	440	728	326.13	\$93,925.44	\$7,827.12	Walton	485	904	1,389	326.13	\$158,173.05	\$13,181.09
Jefferson	4	54	58	326.13	\$1,304.52	\$108.71	Washington	191	139	330	326.13	\$62,290.83	\$5,190.90
Lafayette	12	97	109	326.13	\$3,913.56	\$326.13	Out of State	1,212	1,074	2,286	326.13	\$395,269.56	\$32,939.13
*These counties operate their own facility or have their youth housed at a county-operated facility for pre-dispositional days. The Shared Trust Fund appropriation was reduced for these counties.							TOTAL	99,549	210,617	310,166	326.13	\$32,465,915.37	
**These counties are fiscally constrained and their pre-dispositional youth are housed at a county-operated facility. General Revenue funding to DJJ was reduced for these counties.							Total Estimated Cost of Secure Detention					\$101,154,547.00	
						Total Pre-Dispositional Estimated Cost (County Responsibility)					\$32,070,645.81		
						Total Pre-Dispositional Estimated Cost Out of State (State Responsibility)					\$395,269.56		
						Total Post-Dispositional Estimated Cost (State Responsibility)					\$68,688,522.21		
						Fiscally Constrained Co. Est. Cost (included in co. pre-dispositional figure above)					\$1,562,488.83		