

2013-14 Detention Cost Billing Estimate New vs. Old

County	Previous Estimated FY 13-14 Predispositional Cost	Previous Monthly July Amount Billed to County	New Estimated FY 13-14 Predispositional Cost	New FY 13-14 Monthly Amount Billed to County	July Amount Previously Billed	July Overpayment (Credit Due)
Alachua	\$837,615	\$69,801.25	\$259,599.48	\$21,633.29	\$69,801.25	-\$48,167.96
Baker	\$113,843	\$9,486.94	\$56,746.62	\$4,728.89	\$9,486.94	-\$4,758.05
Bay	\$1,078,495	\$89,874.61	\$329,065.17	\$27,422.10	\$89,874.61	-\$62,452.51
Bradford	\$63,330	\$5,277.50	\$47,614.98	\$3,967.92	\$5,277.50	-\$1,309.58
Brevard	\$2,045,786	\$170,482.17	\$983,608.08	\$81,967.34	\$170,482.17	-\$88,514.83
Broward	\$6,368,437	\$530,703.11	\$3,301,087.86	\$275,090.66	\$530,703.11	-\$255,612.45
Calhoun	\$12,817	\$1,068.07	\$4,239.69	\$353.31	\$1,068.07	-\$714.76
Charlotte	\$730,934	\$60,911.17	\$223,072.92	\$18,589.41	\$60,911.17	-\$42,321.76
Citrus	\$412,022	\$34,335.18	\$183,611.19	\$15,300.93	\$34,335.18	-\$19,034.25
Clay	\$949,950	\$79,162.53	\$366,243.99	\$30,520.33	\$79,162.53	-\$48,642.20
Collier	\$1,852,403	\$154,366.94	\$417,772.53	\$34,814.38	\$154,366.94	-\$119,552.56
Columbia	\$378,472	\$31,539.36	\$142,844.94	\$11,903.75	\$31,539.36	-\$19,635.61
Dade	\$6,507,160	\$542,263.35	\$4,420,366.02	\$368,363.84	\$542,263.35	-\$173,899.51
Desoto	\$95,372	\$7,947.67	\$77,618.94	\$6,468.25	\$7,947.67	-\$1,479.42
Dixie	\$59,183	\$4,931.95	\$26,090.40	\$2,174.20	\$4,931.95	-\$2,757.75
Duval	\$4,675,113	\$389,592.75	\$2,571,208.92	\$214,267.41	\$389,592.75	-\$175,325.34
Escambia	\$2,485,704	\$207,141.96	\$577,576.23	\$48,131.35	\$207,141.96	-\$159,010.61
Flagler	\$479,499	\$39,958.23	\$127,842.96	\$10,653.58	\$39,958.23	-\$29,304.65
Franklin	\$8,293	\$691.10	\$15,001.98	\$1,250.17	\$691.10	\$559.07
Gadsden	\$311,373	\$25,947.72	\$206,440.29	\$17,203.36	\$25,947.72	-\$8,744.36
Gilchrist	\$6,031	\$502.62	\$6,848.73	\$570.73	\$502.62	\$68.11
Glades	\$6,785	\$565.45	\$3,913.56	\$326.13	\$565.45	-\$239.32
Gulf	\$34,304	\$2,858.65	\$7,827.12	\$652.26	\$2,858.65	-\$2,206.39
Hamilton	\$68,231	\$5,685.88	\$41,418.51	\$3,451.54	\$5,685.88	-\$2,234.34
Hardee**						\$0.00
Hendry	\$258,975	\$21,581.21	\$150,672.06	\$12,556.01	\$21,581.21	-\$9,025.20
Hernando	\$502,117	\$41,843.05	\$325,477.74	\$27,123.15	\$41,843.05	-\$14,719.90
Highlands**						\$0.00
Hillsborough	\$5,119,554	\$426,629.51	\$2,298,564.24	\$191,547.02	\$426,629.51	-\$235,082.49
Holmes	\$145,131	\$12,094.28	\$36,200.43	\$3,016.70	\$12,094.28	-\$9,077.58
Indian River	\$627,646	\$52,303.82	\$353,851.05	\$29,487.59	\$52,303.82	-\$22,816.23
Jackson	\$148,901	\$12,408.41	\$93,925.44	\$7,827.12	\$12,408.41	-\$4,581.29
Jefferson	\$14,702	\$1,225.13	\$1,304.52	\$108.71	\$1,225.13	-\$1,116.42
Lafayette	\$37,319	\$3,109.96	\$3,913.56	\$326.13	\$3,109.96	-\$2,783.83
Lake	\$666,850	\$55,570.84	\$328,412.91	\$27,367.74	\$55,570.84	-\$28,203.10
Lee	\$3,895,551	\$324,629.21	\$1,417,687.11	\$118,140.59	\$324,629.21	-\$206,488.62
Leon	\$1,211,564	\$100,963.64	\$595,839.51	\$49,653.29	\$100,963.64	-\$51,310.35
Levy	\$244,273	\$20,356.08	\$115,123.89	\$9,593.66	\$20,356.08	-\$10,762.42
Liberty	\$13,948	\$1,162.31	\$12,066.81	\$1,005.57	\$1,162.31	-\$156.74
Madison	\$73,131	\$6,094.26	\$32,613.00	\$2,717.75	\$6,094.26	-\$3,376.51
Manatee	\$1,426,433	\$118,869.45	\$536,809.98	\$44,734.17	\$118,869.45	-\$74,135.28

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Marion*						\$0.00
Martin	\$321,174	\$26,764.48	\$162,738.87	\$13,561.57	\$26,764.48	-\$13,202.91
Monroe	\$408,629	\$34,052.45	\$284,385.36	\$23,698.78	\$34,052.45	-\$10,353.67
Nassau	\$205,446	\$17,120.47	\$86,750.58	\$7,229.22	\$17,120.47	-\$9,891.25
Okaloosa	\$906,976	\$75,581.37	\$190,133.79	\$15,844.48	\$75,581.37	-\$59,736.89
Okeechobee	\$190,744	\$15,895.33	\$90,011.88	\$7,500.99	\$15,895.33	-\$8,394.34
Orange	\$6,129,819	\$510,818.23	\$2,290,084.86	\$190,840.41	\$510,818.23	-\$319,977.82
Osceola	\$1,089,804	\$90,817.02	\$465,387.51	\$38,782.29	\$90,817.02	-\$52,034.73
Palm Beach	\$3,207,590	\$267,299.20	\$1,381,812.81	\$115,151.07	\$267,299.20	-\$152,148.13
Pasco	\$2,860,783	\$238,398.60	\$1,232,771.40	\$102,730.95	\$238,398.60	-\$135,667.65
Pinellas	\$4,062,923	\$338,576.90	\$2,186,049.39	\$182,170.78	\$338,576.90	-\$156,406.12
Polk*						\$0.00
Putnam	\$534,536	\$44,544.63	\$223,072.92	\$18,589.41	\$44,544.63	-\$25,955.22
St Johns	\$586,557	\$48,879.72	\$269,383.38	\$22,448.62	\$48,879.72	-\$26,431.10
St Lucie	\$1,308,444	\$109,036.97	\$597,144.03	\$49,762.00	\$109,036.97	-\$59,274.97
Santa Rosa	\$645,740	\$53,811.67	\$215,571.93	\$17,964.33	\$53,811.67	-\$35,847.34
Sarasota	\$867,395	\$72,282.93	\$353,524.92	\$29,460.41	\$72,282.93	-\$42,822.52
Seminole*						\$0.00
Sumter	\$124,021	\$10,335.11	\$87,402.84	\$7,283.57	\$10,335.11	-\$3,051.54
Suwannee	\$86,702	\$7,225.15	\$23,807.49	\$1,983.96	\$7,225.15	-\$5,241.19
Taylor	\$76,147	\$6,345.57	\$32,613.00	\$2,717.75	\$6,345.57	-\$3,627.82
Union	\$19,979	\$1,664.93	\$22,176.84	\$1,848.07	\$1,664.93	\$183.14
Volusia	\$3,254,711	\$271,225.92	\$929,144.37	\$77,428.70	\$271,225.92	-\$193,797.22
Wakulla	\$50,890	\$4,240.85	\$26,090.40	\$2,174.20	\$4,240.85	-\$2,066.65
Walton	\$434,263	\$36,188.59	\$158,173.05	\$13,181.09	\$36,188.59	-\$23,007.50
Washington	\$105,550	\$8,795.84	\$62,290.83	\$5,190.90	\$8,795.84	-\$3,604.94
TOTALS	\$71,446,071	\$5,953,839.25	\$32,070,645.81	\$2,672,553.88	\$5,953,839.25	-\$3,281,285.37

*These counties operate their own facility or have their youth housed at a county-operated facility for pre-dispositional days. The Shared Trust Fund appropriation was reduced for these counties

**These counties are fiscally constrained and their predispositional youth are housed at a county-operated facility. General Revenue funding to DJJ was reduced for these counties.