

2012-13 Detention Cost Share Final Reconciliation REVISED

County	Pre-Dispositional Days	Post-Dispositional Days	TOTAL DAYS	Cost Per Day	FY 12-13 Actual County Predispositional Cost	Total Billed 12-13	Net Debit/(Credit) Due	County	Pre-Dispositional Days	Post-Dispositional Days	TOTAL DAYS	Cost Per Day	FY 12-13 Actual County Predispositional Cost	Total Billed 12-13	Net Debit/(Credit) Due
Alachua	901	2,846	3,747	253.484502207638	\$228,389.54	\$1,182,944	(\$954,554.46)	Lake	1,044	1,704	2,748	253.484502207638	\$264,637.82	\$743,786	(\$479,148.18)
Baker	174	311	485	253.484502207638	\$44,106.30			Lee	4,678	10,644	15,322	253.484502207638	\$1,185,800.50	\$3,619,191	(\$2,433,390.50)
Bay	1,069	2,905	3,974	253.484502207638	\$270,974.93	\$935,145	(\$664,170.07)	Leon	1,908	4,568	6,476	253.484502207638	\$483,648.43	\$1,198,794	(\$715,145.57)
Bradford	169	110	279	253.484502207638	\$42,838.88			Levy	377	567	944	253.484502207638	\$95,563.66		
Brevard	3,193	5,096	8,289	253.484502207638	\$809,376.02	\$2,023,763	(\$1,214,386.98)	Liberty	37	37	74	253.484502207638	\$9,378.93		
Broward	11,397	20,012	31,409	253.484502207638	\$2,888,962.87	\$6,413,414	(\$3,524,451.13)	Madison	100	226	326	253.484502207638	\$25,348.45		
Calhoun	13	113	126	253.484502207638	\$3,295.30			Manatee	1,776	4,377	6,153	253.484502207638	\$450,188.48	\$1,850,573	(\$1,400,384.52)
Charlotte	736	1,664	2,400	253.484502207638	\$186,564.59	\$490,961	(\$304,396.41)	Marion*	0	4,781	4,781	253.484502207638	\$0.00		
Citrus	574	1,492	2,066	253.484502207638	\$145,500.10	\$224,218	(\$78,717.90)	Martin	522	984	1,506	253.484502207638	\$132,318.91	\$381,944	(\$249,625.09)
Clay	1,186	2,708	3,894	253.484502207638	\$300,632.62	\$1,416,827	(\$1,116,194.38)	Monroe	912	584	1,496	253.484502207638	\$231,177.87	\$382,331	(\$151,153.13)
Collier	1,358	5,532	6,890	253.484502207638	\$344,231.95	\$2,307,901	(\$1,963,669.05)	Nassau	361	672	1,033	253.484502207638	\$91,507.91	\$146,515	(\$55,007.09)
Columbia	448	1,082	1,530	253.484502207638	\$113,561.06			Okaloosa	640	3,326	3,966	253.484502207638	\$162,230.08	\$845,071	(\$682,840.92)
Dade	14,720	14,549	29,269	253.484502207638	\$3,731,291.87	\$7,359,769	(\$3,628,477.13)	Okeechobee	301	560	861	253.484502207638	\$76,298.84		
Desoto	238	241	479	253.484502207638	\$60,329.31			Orange	7,617	16,328	23,945	253.484502207638	\$1,930,791.45	\$6,395,244	(\$4,464,452.55)
Dixie	83	152	235	253.484502207638	\$21,039.21			Osceola	1,500	2,846	4,346	253.484502207638	\$380,226.75	\$886,435	(\$506,208.25)
Duval	8,874	16,115	24,989	253.484502207638	\$2,249,421.47	\$4,325,478	(\$2,076,056.53)	Palm Beach	4,835	8,126	12,961	253.484502207638	\$1,225,597.57	\$3,562,750	(\$2,337,152.43)
Escambia	1,860	9,737	11,597	253.484502207638	\$471,481.17	\$2,192,699	(\$1,721,217.83)	Pasco	4,137	6,341	10,478	253.484502207638	\$1,048,665.39	\$2,267,697	(\$1,219,031.61)
Flagler	498	1,317	1,815	253.484502207638	\$126,235.28	\$497,146	(\$370,910.72)	Pinellas	7,196	10,746	17,942	253.484502207638	\$1,824,074.48	\$4,445,706	(\$2,621,631.52)
Franklin	46	18	64	253.484502207638	\$11,660.29			Polk*	0	17,311	17,311	253.484502207638	\$0.00		
Gadsden	718	651	1,369	253.484502207638	\$182,001.87			Putnam	743	1,084	1,827	253.484502207638	\$188,338.99		
Gilchrist	21	58	79	253.484502207638	\$5,323.17			St Johns	863	1,587	2,450	253.484502207638	\$218,757.13	\$381,944	(\$163,186.87)
Glades	12	53	65	253.484502207638	\$3,041.81			St Lucie	1,964	3,670	5,634	253.484502207638	\$497,843.56	\$1,433,064	(\$935,220.44)
Gulf	24	74	98	253.484502207638	\$6,083.63			Santa Rosa	722	2,247	2,969	253.484502207638	\$183,015.81	\$513,382	(\$330,366.19)
Hamilton	179	147	326	253.484502207638	\$45,373.73			Sarasota	1,104	2,326	3,430	253.484502207638	\$279,846.89	\$1,084,752	(\$804,905.11)
Hardee**	0	295	295	253.484502207638	\$0.00			Seminole*	0	7,396	7,396	253.484502207638	\$0.00		
Hendry	476	531	1,007	253.484502207638	\$120,658.62			Sumter	280	186	466	253.484502207638	\$70,975.66	\$79,636	(\$8,660.34)
Hernando	1,031	899	1,930	253.484502207638	\$261,342.52	\$619,306	(\$357,963.48)	Suwannee	110	406	516	253.484502207638	\$27,883.30		
Highlands**	0	2,674	2,674	253.484502207638	\$0.00			Taylor	100	200	300	253.484502207638	\$25,348.45		
Hillsborough	7,585	13,654	21,239	253.484502207638	\$1,922,679.95	\$6,063,556	(\$4,140,876.05)	Union	73	85	158	253.484502207638	\$18,504.37		
Holmes	145	353	498	253.484502207638	\$36,755.25			Volusia	3,195	9,531	12,726	253.484502207638	\$809,882.98	\$3,609,140	(\$2,799,257.02)
Indian River	1,148	1,611	2,759	253.484502207638	\$291,000.21	\$550,108	(\$259,107.79)	Wakulla	80	224	304	253.484502207638	\$20,278.76		
Jackson	288	452	740	253.484502207638	\$73,003.54			Walton	543	1,016	1,559	253.484502207638	\$137,642.08	\$335,168	(\$197,525.92)
Jefferson	4	76	80	253.484502207638	\$1,013.94			Washington	214	152	366	253.484502207638	\$54,245.68		
Lafayette	12	97	109	253.484502207638	\$3,041.81			Out of St/Unknown	1,420	1,226	2,646	253.484502207638	\$359,947.99		
*These counties operate their own facility or have their youth housed at a county-operated facility for pre-dispositional days. The Shared Trust Fund appropriation was reduced for these counties								TOTAL	108,532	233,689	342,221	253.484502207638	\$27,511,179.99	\$70,766,358.00	(\$44,929,443.14)
**These counties are fiscally constrained and their predispositional youth are housed at a county-operated facility. Funding to DJJ was reduced for these counties.								Total Cost of Secure Detention					\$86,747,719.83		
								Total Pre-Dispositional Cost (County Responsibility)		31% of total			\$27,151,232.00		
								Total Pre-Dispositional Cost Out-of-State/Unknown (State Resp)		1% of total			\$359,947.99		
								Total Post-Dispositional Cost (State Responsibility)		68% of total			\$59,236,539.84		
								"Small" County Cost (included in pre-dispositional figure above)					\$1,314,317.14		

Orange highlighting denotes fiscally constrained counties.