

## 2012-13 Secure Detention Cost Sharing Estimate

County	Pre-Dispositional Days July 2011 - March 2012	Percentage of Total Pre-dispositional Days	Budgeted Amount	Estimated FY 12-13 Predispositional Cost	Monthly Amount to be Billed to County
Alachua	3,060	1.60%	\$74,009,403	\$1,182,944	\$98,578.69
Baker	139	0.07%	\$74,009,403	\$53,735	\$4,477.92
Bay	2,419	1.26%	\$74,009,403	\$935,145	\$77,928.71
Bradford	358	0.19%	\$74,009,403	\$138,397	\$11,533.06
Brevard	5,235	2.73%	\$74,009,403	\$2,023,763	\$168,646.88
Broward	16,590	8.67%	\$74,009,403	\$6,413,414	\$534,451.15
Calhoun	40	0.02%	\$74,009,403	\$15,463	\$1,288.61
Charlotte	1,270	0.66%	\$74,009,403	\$490,961	\$40,913.38
Citrus	580	0.30%	\$74,009,403	\$224,218	\$18,684.85
Clay	3,665	1.91%	\$74,009,403	\$1,416,827	\$118,068.92
Collier	5,970	3.12%	\$74,009,403	\$2,307,901	\$192,325.10
Columbia	749	0.39%	\$74,009,403	\$289,551	\$24,129.23
Dade	19,038	9.94%	\$74,009,403	\$7,359,769	\$613,314.10
Desoto	364	0.19%	\$74,009,403	\$140,716	\$11,726.35
Dixie	60	0.03%	\$74,009,403	\$23,195	\$1,932.92
Duval	11,189	5.84%	\$74,009,403	\$4,325,478	\$360,456.53
Escambia	5,672	2.96%	\$74,009,403	\$2,192,699	\$182,724.95
Flagler	1,286	0.67%	\$74,009,403	\$497,146	\$41,428.82
Franklin	212	0.11%	\$74,009,403	\$81,956	\$6,829.63
Gadsden	1,212	0.63%	\$74,009,403	\$468,539	\$39,044.89
Gilchrist	67	0.03%	\$74,009,403	\$25,901	\$2,158.42
Glades	48	0.03%	\$74,009,403	\$18,556	\$1,546.33
Gulf	103	0.05%	\$74,009,403	\$39,818	\$3,318.17
Hamilton	127	0.07%	\$74,009,403	\$49,096	\$4,091.34
Hardee**					
Hendry	620	0.32%	\$74,009,403	\$239,682	\$19,973.46
Hernando	1,602	0.84%	\$74,009,403	\$619,306	\$51,608.84
Highlands**					
Hillsborough	15,685	8.19%	\$74,009,403	\$6,063,556	\$505,296.34
Holmes	247	0.13%	\$74,009,403	\$95,486	\$7,957.17
Indian River	1,423	0.74%	\$74,009,403	\$550,108	\$45,842.31
Jackson	262	0.14%	\$74,009,403	\$101,285	\$8,440.40
Jefferson	159	0.08%	\$74,009,403	\$61,467	\$5,122.23
Lafayette	8	0.00%	\$74,009,403	\$3,093	\$257.72
Lake	1,924	1.00%	\$74,009,403	\$743,786	\$61,982.16
Lee	9,362	4.89%	\$74,009,403	\$3,619,191	\$301,599.25
Leon	3,101	1.62%	\$74,009,403	\$1,198,794	\$99,899.52
Levy	347	0.18%	\$74,009,403	\$134,144	\$11,178.69
Liberty	20	0.01%	\$74,009,403	\$7,732	\$644.31

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Madison	131	0.07%	\$74,009,403	\$50,642	\$4,220.20
Manatee	4,787	2.50%	\$74,009,403	\$1,850,573	\$154,214.44
Marion*					
Martin	988	0.52%	\$74,009,403	\$381,944	\$31,828.68
Monroe	989	0.52%	\$74,009,403	\$382,331	\$31,860.89
Nassau	379	0.20%	\$74,009,403	\$146,515	\$12,209.58
Okaloosa	2,186	1.14%	\$74,009,403	\$845,071	\$70,422.56
Okeechobee	508	0.27%	\$74,009,403	\$196,384	\$16,365.35
Orange	16,543	8.64%	\$74,009,403	\$6,395,244	\$532,937.03
Osceola	2,293	1.20%	\$74,009,403	\$886,435	\$73,869.59
Palm Beach	9,216	4.81%	\$74,009,403	\$3,562,750	\$296,895.83
Pasco	5,866	3.06%	\$74,009,403	\$2,267,697	\$188,974.71
Pinellas	11,500	6.01%	\$74,009,403	\$4,445,706	\$370,475.48
Polk*					
Putnam	1,615	0.84%	\$74,009,403	\$624,332	\$52,027.64
St Johns	988	0.52%	\$74,009,403	\$381,944	\$31,828.68
St Lucie	3,707	1.94%	\$74,009,403	\$1,433,064	\$119,421.96
Santa Rosa	1,328	0.69%	\$74,009,403	\$513,382	\$42,781.86
Sarasota	2,806	1.47%	\$74,009,403	\$1,084,752	\$90,396.02
Seminole*					
Sumter	206	0.11%	\$74,009,403	\$79,636	\$6,636.34
Suwannee	363	0.19%	\$74,009,403	\$140,330	\$11,694.14
Taylor	186	0.10%	\$74,009,403	\$71,904	\$5,992.04
Union	156	0.08%	\$74,009,403	\$60,307	\$5,025.58
Volusia	9,336	4.88%	\$74,009,403	\$3,609,140	\$300,761.66
Wakulla	129	0.07%	\$74,009,403	\$49,869	\$4,155.77
Walton	867	0.45%	\$74,009,403	\$335,168	\$27,930.63
Washington	159	0.08%	\$74,009,403	\$61,467	\$5,122.23
	191,445	100.00%		\$74,009,403	

\*These counties operate their own facility or have their youth housed at a county-operated facility for pre-dispositional days. The Shared Trust Fund appropriation was reduced for these counties

\*\*These counties are fiscally constrained and their predispositional youth are housed at a county-operated facility. Funding to DJJ was reduced for these counties.