

JJIS PROGRAM UTILIZATION REPORT SUMMARY 4-29-20

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	# READY FOR PLACEMENT	PERCENTAGE INCLUDING YOUTH READY	# COMMITTED YOUTH
NONSECURE RESIDENTIAL	1,344	822	13	509	109	62.13%	53	66.07%	115
HIGH RISK RESIDENTIAL	525	377	9	139	32	73.52%	23	77.90%	62
MAXIMUM RISK RESIDENTIAL	155	91	2	62	5	60.00%	4	62.58%	10
TOTAL RESIDENTIAL	2,024	1,290	24	710	146	64.92%	80	68.87%	187

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

OF YOUTH READY FOR PLACEMENT: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

#COMMITTED YOUTH: This number represents the sum of youth in reserved placements, youth ready for placement, and youth who have been committed but are not ready for placement.