

**JJIS PROGRAM UTILIZATION REPORT SUMMARY 2-27-20**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b># READY FOR PLACEMENT</b>	<b>PERCENTAGE INCLUDING YOUTH READY</b>	<b># COMMITTED YOUTH</b>
<b>NONSECURE</b>									
<b>RESIDENTIAL</b>	<b>1,344</b>	<b>934</b>	<b>28</b>	<b>382</b>	<b>138</b>	<b>71.58%</b>	<b>6</b>	<b>72.02%</b>	<b>119</b>
<b>HIGH RISK</b>									
<b>RESIDENTIAL</b>	<b>530</b>	<b>417</b>	<b>18</b>	<b>95</b>	<b>36</b>	<b>82.08%</b>	<b>9</b>	<b>83.77%</b>	<b>75</b>
<b>MAXIMUM RISK</b>									
<b>RESIDENTIAL</b>	<b>155</b>	<b>104</b>	<b>2</b>	<b>49</b>	<b>3</b>	<b>68.39%</b>	<b>0</b>	<b>68.39%</b>	<b>7</b>
<b>TOTAL</b>									
<b>RESIDENTIAL</b>	<b>2,029</b>	<b>1,455</b>	<b>48</b>	<b>526</b>	<b>177</b>	<b>74.08%</b>	<b>15</b>	<b>74.82%</b>	<b>201</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**# OF YOUTH READY FOR PLACEMENT:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

**#COMMITTED YOUTH:** This number represents the sum of youth in reserved placements, youth ready for placement, and youth who have been committed but are not ready for placement.