

**JJIS PROGRAM UTILIZATION REPORT SUMMARY 11-13-19**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b># READY FOR PLACEMENT</b>	<b>PERCENTAGE INCLUDING YOUTH READY</b>	<b># COMMITTED YOUTH</b>
<b>NONSECURE</b>									
<b>RESIDENTIAL</b>	<b>1,340</b>	<b>1,020</b>	<b>35</b>	<b>285</b>	<b>125</b>	<b>78.73%</b>	<b>22</b>	<b>80.37%</b>	<b>141</b>
<b>HIGH RISK</b>									
<b>RESIDENTIAL</b>	<b>574</b>	<b>435</b>	<b>15</b>	<b>124</b>	<b>52</b>	<b>78.40%</b>	<b>13</b>	<b>80.66%</b>	<b>70</b>
<b>MAXIMUM RISK</b>									
<b>RESIDENTIAL</b>	<b>154</b>	<b>104</b>	<b>0</b>	<b>50</b>	<b>6</b>	<b>67.53%</b>	<b>0</b>	<b>67.53%</b>	<b>9</b>
<b>TOTAL</b>									
<b>RESIDENTIAL</b>	<b>2,068</b>	<b>1,559</b>	<b>50</b>	<b>459</b>	<b>183</b>	<b>77.80%</b>	<b>35</b>	<b>79.50%</b>	<b>220</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**# OF YOUTH READY FOR PLACEMENT:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

**#COMMITTED YOUTH:** This number represents the sum of youth in reserved placements, youth ready for placement, and youth who have been committed but are not ready for placement.