

JJIS PROGRAM UTILIZATION REPORT SUMMARY 9-19-19

OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	# READY FOR PLACEMENT	PERCENTAGE INCLUDING YOUTH READY	# COMMITTED YOUTH
1,487	1,073	27	387	169	73.97%	43	76.87%	148
574	424	11	139	39	75.78%	4	76.48%	61
154	103	1	50	6	67.53%	0	67.53%	8
2,215	1,600	39	576	214	74.00%	47	76.12%	217

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

RESERVED PLACEMENTS: These are the total number of youth in Residential Commitment programs

VACANCIES: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES NEXT 30 DAYS: Vacancies that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

READY FOR PLACEMENT: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

COMMITTED YOUTH: This number represents the sum of youth in reserved placements, youth ready for placement, and youth who have been committed but are not ready for placement.