

**JJIS PROGRAM UTILIZATION REPORT SUMMARY 7-3-19**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b># READY FOR PLACEMENT</b>	<b>PERCENTAGE INCLUDING YOUTH READY</b>	<b># COMMITTED YOUTH</b>
<b>NONSECURE</b>									
<b>RESIDENTIAL</b>	1,456	1,163	56	237	152	83.72%	41	86.54%	177
<b>HIGH RISK</b>									
<b>RESIDENTIAL</b>	574	416	12	146	38	74.56%	3	75.09%	57
<b>MAXIMUM RISK</b>									
<b>RESIDENTIAL</b>	154	105	2	47	4	69.48%	0	69.48%	8
<b>TOTAL</b>									
<b>RESIDENTIAL</b>	2,184	1,684	70	430	194	80.31%	44	82.33%	242

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**# OF YOUTH READY FOR PLACEMENT:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

**#COMMITTED YOUTH:** This number represents the sum of youth in reserved placements, youth ready for placement, and youth who have been committed but are not ready for placement.