

JJIS PROGRAM UTILIZATION REPORT SUMMARY 5-1-19

| | OPERATING CAPACITY | CURRENT PLACEMENTS | RESERVED PLACEMENTS | VACANCIES | VACANCIES NEXT 30 DAYS | PERCENTAGE OF UTILIZATION | # READY FOR PLACEMENT | PERCENTAGE INCLUDING YOUTH READY | # COMMITTED YOUTH |
|---------------------------------|---------------------------|---------------------------|----------------------------|------------------|-------------------------------|----------------------------------|------------------------------|---|--------------------------|
| NONSECURE RESIDENTIAL | 1,411 | 1,184 | 31 | 196 | 183 | 86.11% | 56 | 90.08% | 163 |
| HIGH RISK RESIDENTIAL | 574 | 449 | 9 | 116 | 48 | 79.79% | 2 | 80.14% | 60 |
| MAXIMUM RISK RESIDENTIAL | 154 | 112 | 1 | 41 | 6 | 73.38% | 0 | 73.38% | 9 |
| TOTAL RESIDENTIAL | 2,139 | 1,745 | 41 | 353 | 237 | 83.50% | 58 | 86.21% | 232 |

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

OF YOUTH READY FOR PLACEMENT: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

#COMMITTED YOUTH: This number represents the sum of youth in reserved placements, youth ready for placement, and youth who have been committed but are not ready for placement.