

**JJIS PROGRAM UTILIZATION REPORT SUMMARY 4-3-19**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b># READY FOR PLACEMENT</b>	<b>PERCENTAGE INCLUDING YOUTH READY</b>	<b># COMMITTED YOUTH</b>
<b>NONSECURE</b>									
<b>RESIDENTIAL</b>	<b>1,420</b>	<b>1,204</b>	<b>38</b>	<b>178</b>	<b>165</b>	<b>87.46%</b>	<b>42</b>	<b>90.42%</b>	<b>164</b>
<b>HIGH RISK</b>									
<b>RESIDENTIAL</b>	<b>574</b>	<b>460</b>	<b>12</b>	<b>102</b>	<b>49</b>	<b>82.23%</b>	<b>3</b>	<b>82.75%</b>	<b>67</b>
<b>MAXIMUM RISK</b>									
<b>RESIDENTIAL</b>	<b>154</b>	<b>121</b>	<b>0</b>	<b>33</b>	<b>4</b>	<b>78.57%</b>	<b>0</b>	<b>78.57%</b>	<b>8</b>
<b>TOTAL</b>									
<b>RESIDENTIAL</b>	<b>2,148</b>	<b>1,785</b>	<b>50</b>	<b>313</b>	<b>218</b>	<b>85.43%</b>	<b>45</b>	<b>87.52%</b>	<b>239</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**# OF YOUTH READY FOR PLACEMENT:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

**#COMMITTED YOUTH:** This number represents the sum of youth in reserved placements, youth ready for placement, and youth who have been committed but are not ready for placement.