

JJIS PROGRAM UTILIZATION REPORT SUMMARY 2-13-19

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	# READY FOR PLACEMENT	PERCENTAGE INCLUDING YOUTH READY	# COMMITTED YOUTH
NONSECURE RESIDENTIAL	1,376	1,210	33	133	157	90.33%	47	93.75%	177
HIGH RISK RESIDENTIAL	572	465	12	95	47	83.39%	2	83.74%	79
MAXIMUM RISK RESIDENTIAL	156	125	0	31	8	80.13%	0	80.13%	12
TOTAL RESIDENTIAL	2,104	1,800	45	259	212	87.69%	49	90.02%	268

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

OF YOUTH READY FOR PLACEMENT: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement.

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

#COMMITTED YOUTH: This number represents the sum of youth in reserved placements, youth ready for placement, and youth who have been committed but are not ready for placement.