

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/23/19**

|                                     | <b>OPERATING<br/>CAPACITY</b> | <b>CURRENT<br/>PLACEMENTS</b> | <b>RESERVED<br/>PLACEMENTS</b> | <b>VACANCIES</b> | <b>VACANCIES<br/>NEXT 30 DAYS</b> | <b>PERCENTAGE<br/>OF UTILIZATION</b> | <b>NUMBER<br/>WAITING</b> | <b>PERCENTAGE<br/>INCLUDING YOUTH WAITING</b> |
|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| <b>NONSECURE<br/>RESIDENTIAL</b>    | <b>1,354</b>                  | <b>1,166</b>                  | <b>39</b>                      | <b>149</b>       | <b>138</b>                        | <b>89.00%</b>                        | <b>73</b>                 | <b>94.39%</b>                                 |
| <b>HIGH RISK<br/>RESIDENTIAL</b>    | <b>573</b>                    | <b>463</b>                    | <b>11</b>                      | <b>99</b>        | <b>60</b>                         | <b>82.72%</b>                        | <b>2</b>                  | <b>83.07%</b>                                 |
| <b>MAXIMUM RISK<br/>RESIDENTIAL</b> | <b>155</b>                    | <b>127</b>                    | <b>2</b>                       | <b>26</b>        | <b>10</b>                         | <b>83.23%</b>                        | <b>1</b>                  | <b>83.87%</b>                                 |
| <b>TOTAL<br/>RESIDENTIAL</b>        | <b>2,082</b>                  | <b>1,756</b>                  | <b>52</b>                      | <b>274</b>       | <b>208</b>                        | <b>86.84%</b>                        | <b>76</b>                 | <b>90.49%</b>                                 |

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'