

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/16/19**

|                                     | <b>OPERATING<br/>CAPACITY</b> | <b>CURRENT<br/>PLACEMENTS</b> | <b>RESERVED<br/>PLACEMENTS</b> | <b>VACANCIES</b> | <b>VACANCIES<br/>NEXT 30 DAYS</b> | <b>PERCENTAGE<br/>OF UTILIZATION</b> | <b>NUMBER<br/>WAITING</b> | <b>PERCENTAGE<br/>INCLUDING YOUTH WAITING</b> |
|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| <b>NONSECURE<br/>RESIDENTIAL</b>    | <b>1,354</b>                  | <b>1,179</b>                  | <b>45</b>                      | <b>126</b>       | <b>150</b>                        | <b>90.40%</b>                        | <b>71</b>                 | <b>95.64%</b>                                 |
| <b>HIGH RISK<br/>RESIDENTIAL</b>    | <b>573</b>                    | <b>455</b>                    | <b>18</b>                      | <b>100</b>       | <b>54</b>                         | <b>82.55%</b>                        | <b>2</b>                  | <b>82.90%</b>                                 |
| <b>MAXIMUM RISK<br/>RESIDENTIAL</b> | <b>155</b>                    | <b>125</b>                    | <b>2</b>                       | <b>28</b>        | <b>9</b>                          | <b>81.94%</b>                        | <b>0</b>                  | <b>81.94%</b>                                 |
| <b>TOTAL<br/>RESIDENTIAL</b>        | <b>2,082</b>                  | <b>1,759</b>                  | <b>65</b>                      | <b>254</b>       | <b>213</b>                        | <b>87.61%</b>                        | <b>73</b>                 | <b>91.11%</b>                                 |

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'