

## HISTORICAL RESIDENTIAL BED UTILIZATION REPORT

| Date     | (A)<br>Operating<br>Capacity | (B)<br>Current<br>Placements | (C)<br>Placements<br>Vacant | (D)<br>Number<br>Ready | (E)<br>Percent<br>of Use |
|----------|------------------------------|------------------------------|-----------------------------|------------------------|--------------------------|
| 10/31/18 | 2124                         | 1923                         | 201                         | 121                    | 90.54%                   |
| 11/14/18 | 2124                         | 1910                         | 214                         | 115                    | 89.64%                   |
| 11/21/18 | 2124                         | 1885                         | 238                         | 106                    | 88.27%                   |
| 11/28/18 | 2081                         | 1884                         | 197                         | 102                    | 90.13%                   |
| 12/05/18 | 2081                         | 1893                         | 197                         | 97                     | 90.53%                   |
| 12/12/18 | 2081                         | 1894                         | 187                         | 91                     | 91.01%                   |
| 12/19/18 | 2081                         | 1872                         | 210                         | 84                     | 89.96%                   |
| 01/09/19 | 2081                         | 1811                         | 271                         | 76                     | 87.03%                   |
| 01/16/19 | 2082                         | 1824                         | 254                         | 73                     | 87.31%                   |
| 01/23/19 | 2082                         | 1808                         | 274                         | 76                     | 86.84%                   |
| 01/30/19 | 2092                         | 1825                         | 267                         | 69                     | 87.24%                   |
| 02/06/19 | 2097                         | 1846                         | 251                         | 51                     | 88.03%                   |
| 02/13/19 | 2104                         | 1846                         | 259                         | 49                     | 87.69%                   |
| 02/21/19 | 2112                         | 1850                         | 262                         | 60                     | 87.59%                   |
| 02/27/19 | 2112                         | 1856                         | 256                         | 50                     | 87.88%                   |
| 03/06/19 | 2112                         | 1851                         | 261                         | 59                     | 87.64%                   |
| 03/13/19 | 2118                         | 1846                         | 272                         | 58                     | 87.16%                   |
| 03/20/19 | 2138                         | 1861                         | 277                         | 51                     | 87.04%                   |
| 03/27/19 | 2143                         | 1852                         | 292                         | 48                     | 86.42%                   |
| 04/03/19 | 2148                         | 1835                         | 313                         | 45                     | 85.42%                   |
| 04/10/19 | 2148                         | 1819                         | 329                         | 57                     | 84.68%                   |
| 04/17/19 | 2153                         | 1811                         | 342                         | 48                     | 84.12%                   |
| 04/24/19 | 2134                         | 1798                         | 336                         | 65                     | 84.25%                   |
| 05/01/19 | 2139                         | 1786                         | 353                         | 58                     | 83.50%                   |
| 05/16/19 | 2144                         | 1759                         | 386                         | 51                     | 82.04%                   |
| 05/23/19 | 2159                         | 1765                         | 393                         | 50                     | 81.75%                   |
| 06/05/19 | 2159                         | 1745                         | 414                         | 39                     | 80.82%                   |
| 06/26/19 | 2184                         | 1763                         | 421                         | 44                     | 80.72%                   |

“Current Placements” (B) and “Placements Vacant” (C) may not equal “Operating Capacity” (A) as a result of individual programs being temporarily overcapacity or youth temporarily in transit, while being transported to their assigned program for admission.