

HISTORICAL RESIDENTIAL BED UTILIZATION REPORT

| Date | (A) Operating Capacity | (B) Current Placements | (C) Placements Vacant | (D) Number Waiting | (E) Percent of Use |
|----------|------------------------------|------------------------------|-----------------------------|--------------------------|--------------------------|
| 05/23/18 | 2136 | 2002 | 134 | 215 | 93.67% |
| 06/06/18 | 2138 | 1993 | 145 | 204 | 93.22% |
| 06/13/18 | 2138 | 1981 | 159 | 207 | 92.66% |
| 06/27/18 | 2138 | 1973 | 166 | 166 | 92.33% |
| 07/11/18 | 2123 | 1966 | 160 | 175 | 92.60% |
| 07/19/18 | 2123 | 1961 | 163 | 182 | 92.37% |
| 07/25/18 | 2123 | 1953 | 170 | 184 | 91.43% |
| 08/01/18 | 2123 | 1954 | 169 | 175 | 92.04% |
| 08/07/18 | 2123 | 1937 | 186 | 175 | 91.23% |
| 08/15/18 | 2123 | 1943 | 180 | 182 | 91.52% |
| 08/22/18 | 2123 | 1945 | 178 | 186 | 91.62% |
| 08/29/18 | 2123 | 1940 | 179 | 180 | 91.14% |
| 09/12/18 | 2123 | 1934 | 189 | 161 | 91.10% |
| 09/19/18 | 2123 | 1915 | 208 | 167 | 90.20% |
| 10/3/18 | 2123 | 1918 | 205 | 158 | 90.34% |
| 10/17/18 | 2124 | 1904 | 219 | 141 | 89.68% |
| 10/24/18 | 2124 | 1916 | 208 | 133 | 90.21% |
| 10/31/18 | 2124 | 1923 | 201 | 121 | 90.54% |
| 11/14/18 | 2124 | 1910 | 214 | 115 | 89.64% |
| 11/21/18 | 2124 | 1885 | 238 | 106 | 88.27% |
| 11/28/18 | 2081 | 1884 | 197 | 102 | 90.13% |
| 12/05/18 | 2081 | 1893 | 197 | 97 | 90.53% |
| 12/12/18 | 2081 | 1894 | 187 | 91 | 91.01% |
| 12/19/18 | 2081 | 1872 | 210 | 84 | 89.96% |
| 01/09/19 | 2081 | 1811 | 271 | 76 | 87.03% |

“Current Placements” (B) and “Placements Vacant” (C) may not equal “Operating Capacity” (A) as a result of individual programs being temporarily overcapacity or youth temporarily in transit, while being transported to their assigned program for admission.