

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/20/17**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>NONSECURE RESIDENTIAL</b>	<b>1,422</b>	<b>1,234</b>	<b>56</b>	<b>132</b>	<b>150</b>	<b>90.72%</b>	<b>156</b>	<b>101.69%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>559</b>	<b>529</b>	<b>13</b>	<b>17</b>	<b>56</b>	<b>96.96%</b>	<b>49</b>	<b>105.72%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>153</b>	<b>151</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>98.69%</b>	<b>10</b>	<b>105.23%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,134</b>	<b>1,914</b>	<b>69</b>	<b>151</b>	<b>211</b>	<b>92.92%</b>	<b>215</b>	<b>103.00%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'