

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/13/17**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>NONSECURE RESIDENTIAL</b>	<b>1,422</b>	<b>1,224</b>	<b>59</b>	<b>139</b>	<b>156</b>	<b>90.23%</b>	<b>168</b>	<b>102.04%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>559</b>	<b>520</b>	<b>19</b>	<b>20</b>	<b>46</b>	<b>96.42%</b>	<b>47</b>	<b>104.83%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>153</b>	<b>151</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>99.35%</b>	<b>10</b>	<b>105.88%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,134</b>	<b>1,895</b>	<b>79</b>	<b>160</b>	<b>206</b>	<b>92.50%</b>	<b>225</b>	<b>103.05%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'