

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/20/17**

|                                     | <b>OPERATING<br/>CAPACITY</b> | <b>CURRENT<br/>PLACEMENTS</b> | <b>RESERVED<br/>PLACEMENTS</b> | <b>VACANCIES</b> | <b>VACANCIES<br/>NEXT 30 DAYS</b> | <b>PERCENTAGE<br/>OF UTILIZATION</b> | <b>NUMBER<br/>WAITING</b> | <b>PERCENTAGE<br/>INCLUDING YOUTH WAITING</b> |
|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| <b>NONSECURE<br/>RESIDENTIAL</b>    | <b>1,409</b>                  | <b>1,266</b>                  | <b>58</b>                      | <b>85</b>        | <b>184</b>                        | <b>93.97%</b>                        | <b>173</b>                | <b>106.25%</b>                                |
| <b>HIGH RISK<br/>RESIDENTIAL</b>    | <b>540</b>                    | <b>500</b>                    | <b>10</b>                      | <b>30</b>        | <b>47</b>                         | <b>94.44%</b>                        | <b>76</b>                 | <b>108.52%</b>                                |
| <b>MAXIMUM RISK<br/>RESIDENTIAL</b> | <b>155</b>                    | <b>151</b>                    | <b>2</b>                       | <b>2</b>         | <b>6</b>                          | <b>98.71%</b>                        | <b>2</b>                  | <b>100.00%</b>                                |
| <b>TOTAL<br/>RESIDENTIAL</b>        | <b>2,104</b>                  | <b>1,917</b>                  | <b>70</b>                      | <b>117</b>       | <b>237</b>                        | <b>94.44%</b>                        | <b>251</b>                | <b>106.37%</b>                                |

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'