

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/5/17**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>NONSECURE RESIDENTIAL</b>	<b>1,367</b>	<b>1,255</b>	<b>57</b>	<b>55</b>	<b>174</b>	<b>95.98%</b>	<b>175</b>	<b>108.78%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>499</b>	<b>475</b>	<b>16</b>	<b>8</b>	<b>39</b>	<b>98.40%</b>	<b>91</b>	<b>116.63%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>156</b>	<b>151</b>	<b>1</b>	<b>4</b>	<b>6</b>	<b>97.44%</b>	<b>4</b>	<b>100.00%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,022</b>	<b>1,881</b>	<b>74</b>	<b>67</b>	<b>219</b>	<b>96.69%</b>	<b>270</b>	<b>110.04%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'