

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/15/17

| | OPERATING CAPACITY | CURRENT PLACEMENTS | RESERVED PLACEMENTS | VACANCIES | VACANCIES NEXT 30 DAYS | PERCENTAGE OF UTILIZATION | NUMBER WAITING | PERCENTAGE INCLUDING YOUTH WAITING |
|-------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| NONSECURE RESIDENTIAL | 1,391 | 1,336 | 28 | 27 | 174 | 98.06% | 128 | 107.26% |
| HIGH RISK RESIDENTIAL | 530 | 515 | 4 | 12 | 51 | 97.92% | 34 | 104.34% |
| MAXIMUM RISK RESIDENTIAL | 155 | 152 | 1 | 1 | 3 | 98.71% | 4 | 101.29% |
| TOTAL RESIDENTIAL | 2,076 | 2,003 | 33 | 40 | 228 | 98.07% | 166 | 106.07% |

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'