

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/18/17

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK RESIDENTIAL	0	0	0	0	0	0.00%	0	0.00%
MODERATE RISK RESIDENTIAL	0	0	0	0	0	0.00%	0	0.00%
NONSECURE RESIDENTIAL	1,393	1,306	40	47	169	96.63%	103	104.02%
HIGH RISK RESIDENTIAL	530	503	4	23	36	95.66%	29	101.13%
MAXIMUM RISK RESIDENTIAL	155	153	0	2	5	98.71%	3	100.65%
TOTAL RESIDENTIAL	2,078	1,962	44	72	210	96.54%	135	103.03%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'