

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/16/16

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	0	0	0	0	0	0.00%	0	0.00%
MODERATE RISK								
RESIDENTIAL	1	1	0	0	1	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,376	1,317	33	26	185	98.11%	119	106.76%
HIGH RISK								
RESIDENTIAL	519	495	15	9	48	98.27%	30	104.05%
MAXIMUM RISK								
RESIDENTIAL	156	150	3	3	6	98.08%	6	101.92%
TOTAL								
RESIDENTIAL	2,052	1,963	51	38	240	98.15%	155	105.70%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'