

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/28/16

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK RESIDENTIAL	0	0	0	0	0	0.00%	0	0.00%
MODERATE RISK RESIDENTIAL	2	2	0	0	1	100.00%	0	100.00%
NONSECURE RESIDENTIAL	1,375	1,327	29	19	157	98.62%	106	106.33%
HIGH RISK RESIDENTIAL	514	499	12	3	35	99.42%	21	103.50%
MAXIMUM RISK RESIDENTIAL	155	154	1	0	6	100.00%	3	101.94%
TOTAL RESIDENTIAL	2,046	1,982	42	22	199	98.92%	130	105.28%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'