

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/9/16

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK RESIDENTIAL	0	0	0	0	0	0.00%	0	0.00%
MODERATE RISK RESIDENTIAL	4	4	0	0	0	100.00%	0	100.00%
NONSECURE RESIDENTIAL	1,415	1,242	33	140	153	90.11%	25	91.87%
HIGH RISK RESIDENTIAL	506	493	4	9	36	98.22%	33	104.74%
MAXIMUM RISK RESIDENTIAL	157	153	0	4	3	97.45%	6	101.27%
TOTAL RESIDENTIAL	2,082	1,892	37	153	192	92.65%	64	95.73%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'