

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/27/16

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK RESIDENTIAL	0	0	0	0	0	0.00%	0	0.00%
MODERATE RISK RESIDENTIAL	5	5	0	0	1	100.00%	0	100.00%
NONSECURE RESIDENTIAL	1,447	1,218	42	187	162	87.08%	12	87.91%
HIGH RISK RESIDENTIAL	493	485	2	6	50	98.78%	31	105.07%
MAXIMUM RISK RESIDENTIAL	158	153	0	5	5	96.84%	2	98.10%
TOTAL RESIDENTIAL	2,103	1,861	44	198	218	90.58%	45	92.72%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'