



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

August 24, 2016

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
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Behavioral / Mental Health

Non-Secure Residential

Male

Circuit 1 Escambia Boys	28	28	0	0	3	3	100.00%	09/25/2016
Circuit 1 Okaloosa	30	29	0	1	4	9	96.67%	08/30/2016
Circuit 2 Twin Oaks	12	9	0	3	0	0	75.00%	08/24/2016
Circuit 5 Challenge	30	29	1	0	2	3	100.00%	09/12/2016
Circuit 5 Marion Youth	42	42	0	0	0	5	100.00%	08/26/2016
Circuit 9 Orange Youth	25	24	1	0	1	1	100.00%	09/30/2016
Circuit 10 Highlands	50	50	0	0	2	4	100.00%	09/20/2016
Circuit 10 Polk Halfway	24	23	1	0	0	2	100.00%	08/31/2016
Circuit 11 Dade Youth	24	24	0	0	2	3	100.00%	09/05/2016
Circuit 12 Spring Lake	30	26	4	0	1	4	100.00%	09/13/2016
Circuit 13 Les Peters	24	23	1	0	0	0	100.00%	09/26/2016
Circuit 13 Youth	30	30	0	0	1	4	100.00%	09/06/2016
Circuit 18 Brevard Group	30	29	1	0	1	4	100.00%	09/08/2016
Circuit 19 Okeechobee	30	30	0	0	1	5	100.00%	08/29/2016
Circuit 19 Okeechobee	48	47	1	0	4	5	100.00%	09/16/2016
Type Sub Totals:	457	443	10	4	22	52	99.12%	

Female

Circuit 3 Jo Ann	27	22	2	3	0	1	88.89%	08/24/2016
Circuit 14 Dove Academy	14	14	0	0	0	0	100.00%	09/28/2016
Circuit 19 Okeechobee	20	18	1	1	0	3	95.00%	08/24/2016
Type Sub Totals:	61	54	3	4	0	4	93.44%	
Type Totals:	518	497	13	8	22	56	98.46%	

Borderline Developmentally Disabled

Non-Secure Residential

Male

Circuit 1 Okaloosa YDC	24	23	0	1	2	1	95.83%	10/14/2016
Circuit 10 Bartow Youth	28	28	0	0	5	4	100.00%	09/26/2016
Type Sub Totals:	52	51	0	1	7	5	98.08%	
Type Totals:	52	51	0	1	7	5	98.08%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/ 30 Days	% of Use	Next Unobligated Date
Sex Offender									
Non-Secure Residential									
Male									
	Circuit 1 Crestview Sex	1	1	0	0	0	1	100.00%	09/01/2016
	Circuit 1 Crestview Sex	14	14	0	0	0	1	100.00%	09/07/2016
	Circuit 8 Union Juvenile	24	24	0	0	0	2	100.00%	09/15/2016
	Circuit 13 Columbus	2	2	0	0	0	0	100.00%	10/13/2016
	Circuit 13 Columbus	48	47	1	0	8	5	100.00%	10/14/2016
	Type Sub Totals:	89	88	1	0	8	9	100.00%	
Type Totals:		89	88	1	0	8	9	100.00%	
Substance Abuse									
Non-Secure Residential									
Male									
	Circuit 1 Okaloosa	30	30	0	0	0	1	100.00%	09/07/2016
	Circuit 5 Challenge	30	29	1	0	1	3	100.00%	09/04/2016
	Circuit 7 Hastings	30	29	1	0	1	0	100.00%	09/30/2016
	Circuit 9 Orange Youth	15	14	1	0	1	2	100.00%	09/22/2016
	Circuit 10 Highlands	21	15	6	0	0	0	100.00%	03/22/2017
	Circuit 19 Okeechobee	32	28	4	0	4	4	100.00%	09/27/2016
	Type Sub Totals:	158	145	13	0	7	10	100.00%	
Female									
	Circuit 14 Dove Academy	10	9	1	0	3	2	100.00%	09/28/2016
	Circuit 19 Okeechobee	12	12	0	0	1	0	100.00%	10/22/2016
	Type Sub Totals:	22	21	1	0	4	2	100.00%	
Type Totals:		180	166	14	0	11	12	100.00%	
Intensive Mental Health									
Non-Secure Residential									
Male									
	Circuit 2 Juvenile Unit	32	26	0	6	0	2	81.25%	08/24/2016
	Circuit 7 Gulf Academy	52	51	0	1	0	4	98.08%	08/24/2016
	Circuit 9 Orlando	16	15	1	0	1	1	100.00%	09/25/2016
	Type Sub Totals:	100	92	1	7	1	7	93.00%	
Female									
	Circuit 6 Central Pasco	32	30	1	1	1	0	96.88%	08/22/2016
	Circuit 13 Lake Academy	47	45	2	0	7	6	100.00%	10/05/2016
	Circuit 17 Broward Girls	1	1	0	0	0	0	100.00%	11/15/2016
	Type Sub Totals:	80	76	3	1	8	6	98.75%	
Type Totals:		180	168	4	8	9	13	95.56%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/ 30 Days	% of Use	Next Unobligated Date
Developmentally Disabled									Non-Secure Residential
Male									
	Circuit 3 Residential	40	40	0	0	4	6	100.00%	09/20/2016
Type Sub Totals:		40	40	0	0	4	6	100.00%	
Type Totals:		40	40	0	0	4	6	100.00%	
Integrated Substance Abuse									Non-Secure Residential
Male									
	Circuit 4 Duval	28	28	0	0	1	4	100.00%	09/07/2016
	Circuit 4 Jacksonville	24	24	0	0	1	5	100.00%	09/05/2016
	Circuit 6 Charles Britt	0	0	0	0	0	0	0.00%	
	Circuit 6 Charles Britt	28	28	0	0	1	4	100.00%	09/16/2016
	Circuit 11 Miami Youth	24	23	1	0	0	3	100.00%	09/10/2016
	Circuit 17 Broward	28	27	0	1	3	3	96.43%	08/29/2016
	Circuit 17 Pompano	0	0	0	0	0	0	0.00%	
	Circuit 17 Pompano	24	24	1	0	2	5	104.17%	09/06/2016
	Circuit 18 Melbourne	30	30	0	0	4	5	100.00%	09/12/2016
	Circuit 20 Fort Myers	28	26	1	1	1	2	96.43%	09/06/2016
Type Sub Totals:		214	210	3	1	13	31	99.53%	
Female									
	Circuit 8 Alachua	24	15	0	9	0	1	62.50%	08/24/2016
	Circuit 18 Frances	7	7	0	0	0	7	100.00%	08/29/2016
Type Sub Totals:		31	22	0	9	0	8	70.97%	
Type Totals:		245	232	3	10	13	39	95.92%	
Major Disorder									Non-Secure Residential
Male									
	Circuit 7 Hastings Non-	34	25	1	8	0	3	76.47%	08/24/2016
	Circuit 11 Dade Juvenile	32	29	1	2	0	6	93.75%	08/24/2016
Type Sub Totals:		66	54	2	10	0	9	84.85%	
Type Totals:		66	54	2	10	0	9	84.85%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/ 30 Days	% of Use	Next Unobligated Date
Medical									Non-Secure Residential
Male									
	Circuit 7 Gulf Academy	4	4	0	0	0	1	100.00%	09/19/2016
Type Sub Totals:		4	4	0	0	0	1	100.00%	
Female									
	Circuit 13 Lake Academy	1	1	0	0	0	0	100.00%	04/19/2017
Type Sub Totals:		1	1	0	0	0	0	100.00%	
Type Totals:		5	5	0	0	0	1	100.00%	
Level Totals:		1,375	1,301	37	37	74	150	97.31%	
Behavioral / Mental Health									High Risk Residential
Male									
	Circuit 1 Walton Youth	24	23	1	0	0	0	100.00%	10/12/2016
	Circuit 5 Cypress Creek	32	27	0	5	0	3	84.38%	08/24/2016
	Circuit 7 St. John's	70	69	0	1	0	11	98.57%	08/24/2016
	Circuit 9 Kissimmee	0	0	0	0	0	0	0.00%	
	Circuit 9 Kissimmee	15	13	0	2	0	0	86.67%	08/24/2016
	Circuit 15 Palm Beach	58	56	1	1	0	3	98.28%	08/24/2016
	Circuit 19 Okeechobee	34	32	0	2	0	4	94.12%	08/24/2016
Type Sub Totals:		233	220	2	11	0	21	95.28%	
Female									
	Circuit 13 Hillsborough	16	16	0	0	0	0	100.00%	11/16/2016
Type Sub Totals:		16	16	0	0	0	0	100.00%	
Type Totals:		249	236	2	11	0	21	95.58%	
Developmentally Disabled									High Risk Residential
Male									
	Circuit 1 Okaloosa YDC	24	22	2	0	5	1	100.00%	05/03/2017
Type Sub Totals:		24	22	2	0	5	1	100.00%	
Type Totals:		24	22	2	0	5	1	100.00%	
Substance Abuse									High Risk Residential
Male									
	Circuit 1 Walton Youth	15	15	0	0	0	0	100.00%	09/29/2016
	Circuit 9 Kissimmee	0	0	0	0	0	0	0.00%	
	Circuit 9 Kissimmee	15	15	0	0	0	0	100.00%	09/25/2016
	Circuit 13 Tampa	16	16	0	0	0	3	100.00%	08/30/2016
	Circuit 15 Palm Beach	12	11	0	1	0	1	91.67%	08/24/2016
Type Sub Totals:		58	57	0	1	0	4	98.28%	
Type Totals:		58	57	0	1	0	4	98.28%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/ 30 Days	% of Use	Next Unobligated Date
Sex Offender									High Risk Residential
Male									
	Circuit 7 Daytona	30	30	0	0	1	3	100.00%	09/15/2016
	Circuit 19 Okeechobee	29	29	0	0	1	3	100.00%	09/09/2016
	Type Sub Totals:	59	59	0	0	2	6	100.00%	
Type Totals:		59	59	0	0	2	6	100.00%	
Integrated Substance Abuse									High Risk Residential
Male									
	Circuit 12 Palmetto	48	48	0	0	1	2	100.00%	09/01/2016
	Type Sub Totals:	48	48	0	0	1	2	100.00%	
Type Totals:		48	48	0	0	1	2	100.00%	
Intensive Major Disorders									High Risk Residential
Male									
	Circuit 13 Tampa	44	44	0	0	3	6	100.00%	08/30/2016
	Type Sub Totals:	44	44	0	0	3	6	100.00%	
Type Totals:		44	44	0	0	3	6	100.00%	
Intensive Mental Health									High Risk Residential
Female									
	Circuit 19 Martin Girls	25	23	0	2	0	4	92.00%	08/24/2016
	Type Sub Totals:	25	23	0	2	0	4	92.00%	
Type Totals:		25	23	0	2	0	4	92.00%	
	Level Totals:	507	489	4	14	11	44	97.24%	
Behavioral / Mental Health									Maximum Risk Residential
Male									
	Circuit 5 Cypress Creek	64	63	1	0	0	7	100.00%	08/30/2016
	Circuit 19 Okeechobee J	48	48	0	0	3	4	100.00%	09/08/2016
	Circuit 19 Okeechobee	16	16	0	0	0	1	100.00%	09/19/2016
	Type Sub Totals:	128	127	1	0	3	12	100.00%	
Female									
	Circuit 13 Hillsborough	4	4	0	0	0	0	100.00%	02/13/2017
	Type Sub Totals:	4	4	0	0	0	0	100.00%	
Type Totals:		132	131	1	0	3	12	100.00%	
Mental Health									Maximum Risk Residential
Female									
	Circuit 19 Martin Girls	5	4	1	0	0	0	100.00%	02/16/2017
	Type Sub Totals:	5	4	1	0	0	0	100.00%	
Type Totals:		5	4	1	0	0	0	100.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/ 30 Days	% of Use	Next Unobligated Date
Sex Offender									Maximum Risk Residential
	Male								
	Circuit 19 Okeechobee	19	19	0	0	0	2	100.00%	09/01/2016
	Type Sub Totals:	19	19	0	0	0	2	100.00%	
Type Totals:		19	19	0	0	0	2	100.00%	
	Level Totals:	156	154	2	0	3	14	100.00%	
Grand Totals:		2,038	1,944	43	51	88	208	97.50%	