



## FLORIDA DEPARTMENT OF JUVENILE JUSTICE

### Slot Utilization/Residential Programs Report

#### February 10, 2016

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Behavioral / Mental Health</b>								<b>Non-Secure Residential</b>	
<b>Male</b>									
Circuit 1	Escambia Boys Base Non-Secure	28	28	0	0	0	1	100.00%	03/04/2016
Circuit 1	Okaloosa Youth Academy Non-Secure	30	30	0	0	1	4	100.00%	02/17/2016
Circuit 2	Twin Oaks Academy II Non-Secure	12	9	0	3	0	1	75.00%	02/10/2016
Circuit 5	Challenge Youth Academy	30	30	0	0	0	4	100.00%	02/11/2016
Circuit 5	Marion Youth Academy Non-Secure	42	42	0	0	3	8	100.00%	02/29/2016
Circuit 9	Orange Youth Academy Non-Secure	25	25	0	0	0	1	100.00%	03/07/2016
Circuit 10	Highlands Youth Academy Non-Secure	70	45	1	24	0	5	65.71%	02/10/2016
Circuit 10	Polk Halfway House Non-Secure	24	24	0	0	1	5	100.00%	02/17/2016
Circuit 12	Spring Lake Youth Academy Non-Secure	30	16	0	14	0	5	53.33%	02/10/2016
Circuit 13	Youth Environmental Services Non-Secure	30	29	0	1	0	2	96.67%	02/10/2016
Circuit 18	Brevard Group Treatment Home Non-Secure	30	29	1	0	0	2	100.00%	03/05/2016
Circuit 19	Okeechobee Intensive H W H Non-Secure	30	29	1	0	0	1	100.00%	03/07/2016
Circuit 19	Okeechobee Youth Treatment Center Non-Secure	48	47	1	0	0	4	100.00%	03/01/2016
Circuit 20	Big Cypress Youth Environment Services Non-Secure	35	20	1	14	0	7	60.00%	02/10/2016
<b>Type Sub Totals:</b>		<b>464</b>	<b>403</b>	<b>5</b>	<b>56</b>	<b>5</b>	<b>50</b>	<b>87.93%</b>	
<b>Female</b>									
Circuit 3	Jo Ann Bridges Academy Non-Secure	21	21	0	0	0	6	100.00%	03/01/2016
Circuit 14	Dove Academy Non-Secure	14	14	0	0	2	3	100.00%	03/09/2016
Circuit 19	Okeechobee Girls Academy Non-Secure	20	19	1	0	2	1	100.00%	04/01/2016
<b>Type Sub Totals:</b>		<b>55</b>	<b>54</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>10</b>	<b>100.00%</b>	
<b>Type Totals:</b>		<b>519</b>	<b>457</b>	<b>6</b>	<b>56</b>	<b>9</b>	<b>60</b>	<b>89.21%</b>	
<b>Borderline Developmentally Disabled</b>								<b>Non-Secure Residential</b>	
<b>Male</b>									
Circuit 1	Okaloosa YDC BDD/DD Nonsecure	24	22	0	2	0	2	91.67%	02/10/2016
Circuit 10	Bartow Youth Academy Non-Secure	28	20	0	8	0	2	71.43%	02/10/2016
<b>Type Sub Totals:</b>		<b>52</b>	<b>42</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>4</b>	<b>80.77%</b>	
<b>Type Totals:</b>		<b>52</b>	<b>42</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>4</b>	<b>80.77%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
<b>Sex Offender</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
Circuit 1	Crestview Sex Offender Program	1	1	0	0	0	1	100.00%	02/28/2016
Circuit 1	Crestview Sex Offender Program Non-Secure	14	12	0	2	0	1	85.71%	02/10/2016
Circuit 8	Union Juvenile Residential Facility Non-Secure	24	23	0	1	0	4	95.83%	02/10/2016
Circuit 13	Columbus Juvenile Residential Facility	4	4	0	0	0	1	100.00%	02/27/2016
Circuit 13	Columbus Juvenile Residential Facility Non-Secure	46	46	0	0	2	6	100.00%	02/23/2016
<b>Type Sub Totals:</b>		<b>89</b>	<b>86</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>13</b>	<b>96.63%</b>	
<b>Type Totals:</b>		<b>89</b>	<b>86</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>13</b>	<b>96.63%</b>	
<b>Substance Abuse</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
Circuit 1	Okaloosa Youth Academy - Substance Abuse Non-	30	30	0	0	2	5	100.00%	02/19/2016
Circuit 5	Challenge Youth Academy Substance Abuse	30	29	1	0	0	3	100.00%	02/29/2016
Circuit 7	Hastings Substance Abuse Non-Secure	15	15	0	0	0	2	100.00%	02/20/2016
Circuit 9	Orange Youth Academy Substance Abuse Non-Secure	15	15	0	0	0	1	100.00%	02/16/2016
Circuit 19	Okeechobee Youth Treatment Center Substance Abuse	32	32	0	0	1	6	100.00%	02/23/2016
<b>Type Sub Totals:</b>		<b>122</b>	<b>121</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>17</b>	<b>100.00%</b>	
<b>Female</b>									
Circuit 14	Dove Academy Substance Abuse Non-Secure	10	10	0	0	0	3	100.00%	02/17/2016
Circuit 19	Okeechobee Girls Academy Substance Abuse	12	4	1	7	0	0	41.67%	02/10/2016
<b>Type Sub Totals:</b>		<b>22</b>	<b>14</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>3</b>	<b>68.18%</b>	
<b>Type Totals:</b>		<b>144</b>	<b>135</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>20</b>	<b>95.14%</b>	
<b>Intensive Mental Health</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
Circuit 2	Juvenile Unit For Specialized Treatment Non-Secure	32	21	1	10	0	4	68.75%	02/10/2016
Circuit 7	Gulf Academy Non-Secure	52	47	1	4	0	9	92.31%	02/10/2016
Circuit 9	Orlando Intensive Youth Academy Non-Secure	16	15	1	0	0	2	100.00%	02/29/2016
<b>Type Sub Totals:</b>		<b>100</b>	<b>83</b>	<b>3</b>	<b>14</b>	<b>0</b>	<b>15</b>	<b>86.00%</b>	
<b>Female</b>									
Circuit 6	Central Pasco Girls Academy Non-Secure	32	20	3	9	0	0	71.88%	02/10/2016
Circuit 13	Lake Academy Non-Secure	47	43	0	4	0	5	91.49%	02/10/2016
Circuit 17	Broward Girls Academy Non-Secure	30	26	0	4	0	3	86.67%	02/10/2016
<b>Type Sub Totals:</b>		<b>109</b>	<b>89</b>	<b>3</b>	<b>17</b>	<b>0</b>	<b>8</b>	<b>84.40%</b>	
<b>Type Totals:</b>		<b>209</b>	<b>172</b>	<b>6</b>	<b>31</b>	<b>0</b>	<b>23</b>	<b>85.17%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
<b>Developmentally Disabled</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
	Circuit 3 Residential Alternative Mentally Challenged Non-	40	31	0	9	0	1	77.50%	02/10/2016
<b>Type Sub Totals:</b>		<b>40</b>	<b>31</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>77.50%</b>	
<b>Type Totals:</b>		<b>40</b>	<b>31</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>77.50%</b>	
<b>Integrated Substance Abuse</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
	Circuit 4 Duval Academy Non-Secure	28	28	0	0	1	4	100.00%	02/11/2016
	Circuit 4 Jacksonville Youth Academy Non-Secure	24	24	0	0	0	1	100.00%	03/03/2016
	Circuit 6 Charles Britt Academy Non-Secure	28	28	0	0	1	3	100.00%	02/27/2016
	Circuit 11 Miami Youth Academy Non-Secure	24	23	1	0	1	1	100.00%	02/16/2016
	Circuit 17 Broward Youth Treatment Center Non-Secure	28	27	1	0	2	7	100.00%	02/15/2016
	Circuit 17 Pompano Youth Treatment Center Non-Secure	24	24	0	0	1	5	100.00%	02/15/2016
	Circuit 18 Melbourne Center for Personal Growth Non-Secure	30	29	1	0	0	4	100.00%	02/18/2016
	Circuit 20 Fort Myers Youth Academy Non-Secure	28	28	0	0	0	1	100.00%	03/08/2016
<b>Type Sub Totals:</b>		<b>214</b>	<b>211</b>	<b>3</b>	<b>0</b>	<b>6</b>	<b>26</b>	<b>100.00%</b>	
<b>Female</b>									
	Circuit 8 Alachua Academy Non-Secure	24	16	0	8	0	3	66.67%	02/10/2016
	Circuit 18 Frances Walker Halfway House Non-Secure	30	23	0	7	0	2	76.67%	02/10/2016
<b>Type Sub Totals:</b>		<b>54</b>	<b>39</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>5</b>	<b>72.22%</b>	
<b>Type Totals:</b>		<b>268</b>	<b>250</b>	<b>3</b>	<b>15</b>	<b>6</b>	<b>31</b>	<b>94.40%</b>	
<b>Major Disorder</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
	Circuit 7 Hastings Non-Secure	49	21	0	28	0	5	42.86%	02/10/2016
	Circuit 11 Dade Juvenile Residential Facility Non-Secure	56	29	0	27	0	7	51.79%	02/10/2016
<b>Type Sub Totals:</b>		<b>105</b>	<b>50</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>12</b>	<b>47.62%</b>	
<b>Type Totals:</b>		<b>105</b>	<b>50</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>12</b>	<b>47.62%</b>	
<b>Medical</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
	Circuit 7 Gulf Academy Intensive Medical Treatment Non-Secure	4	4	0	0	0	1	100.00%	02/08/2016
<b>Type Sub Totals:</b>		<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100.00%</b>	
<b>Female</b>									
	Circuit 13 Lake Academy Intensive Medical Treatment Non-Secure	1	1	0	0	0	1	100.00%	02/29/2016
<b>Type Sub Totals:</b>		<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100.00%</b>	
<b>Type Totals:</b>		<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>100.00%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
<b>Intensive Major Disorders</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
	Circuit 13 Les Peters Academy Non-Secure	18	18	0	0	0	3	100.00%	03/01/2016
	<b>Type Sub Totals:</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>100.00%</b>	
	<b>Type Totals:</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>100.00%</b>	
	<b>Level Totals:</b>	<b>1,449</b>	<b>1,246</b>	<b>17</b>	<b>186</b>	<b>20</b>	<b>169</b>	<b>87.16%</b>	
<b>Behavioral / Mental Health</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 1 Walton Youth Development Center	24	24	0	0	3	2	100.00%	03/25/2016
	Circuit 5 Cypress Creek Treatment Center	32	32	0	0	0	1	100.00%	03/08/2016
	Circuit 7 St. John's Youth Academy	70	69	1	0	5	4	100.00%	03/14/2016
	Circuit 9 Kissimmee Youth Academy	6	1	5	0	0	0	100.00%	11/08/2016
	Circuit 15 Palm Beach Juvenile Correctional Facility	50	50	0	0	0	7	100.00%	02/11/2016
	Circuit 19 Okeechobee Youth Development Center	34	34	0	0	2	0	100.00%	03/30/2016
	<b>Type Sub Totals:</b>	<b>216</b>	<b>210</b>	<b>6</b>	<b>0</b>	<b>10</b>	<b>14</b>	<b>100.00%</b>	
<b>Female</b>									
	Circuit 13 Hillsborough Girls Academy	16	16	0	0	4	4	100.00%	03/24/2016
	<b>Type Sub Totals:</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>100.00%</b>	
	<b>Type Totals:</b>	<b>232</b>	<b>226</b>	<b>6</b>	<b>0</b>	<b>14</b>	<b>18</b>	<b>100.00%</b>	
<b>Developmentally Disabled</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 1 Okaloosa YDC BDD/DD Secure	24	23	1	0	2	3	100.00%	02/26/2016
	<b>Type Sub Totals:</b>	<b>24</b>	<b>23</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>100.00%</b>	
	<b>Type Totals:</b>	<b>24</b>	<b>23</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>100.00%</b>	
<b>Integrated Substance Abuse</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 1 Walton Youth Development Center Substance Abuse	15	15	0	0	0	0	100.00%	05/16/2016
	Circuit 9 Kissimmee Youth Academy - Substance Abuse	15	14	1	0	5	5	100.00%	05/05/2016
	Circuit 12 Palmetto Youth Academy	48	48	0	0	2	5	100.00%	03/01/2016
	Circuit 13 Tampa Residential Facility-Substance Abuse	16	15	0	1	5	2	93.75%	04/14/2016
	Circuit 15 Palm Beach J C F Substance Abuse	22	22	0	0	0	2	100.00%	02/15/2016
	<b>Type Sub Totals:</b>	<b>116</b>	<b>114</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>14</b>	<b>99.14%</b>	
	<b>Type Totals:</b>	<b>116</b>	<b>114</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>14</b>	<b>99.14%</b>	
<b>Sex Offender</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 7 Daytona Juvenile Residential Facility	30	30	0	0	0	1	100.00%	02/29/2016
	Circuit 19 Okeechobee Sex Offender Facility	25	22	0	3	0	2	88.00%	02/10/2016
	<b>Type Sub Totals:</b>	<b>55</b>	<b>52</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>94.55%</b>	
	<b>Type Totals:</b>	<b>55</b>	<b>52</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>94.55%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
<b>Intensive Major Disorders</b>									
<b>High Risk Residential</b>									
<b>Male</b>									
	Circuit 13 Tampa Residential Facility	44	40	1	3	0	3	93.18%	02/10/2016
<b>Type Sub Totals:</b>		<b>44</b>	<b>40</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>93.18%</b>	
<b>Type Totals:</b>		<b>44</b>	<b>40</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>93.18%</b>	
<b>Intensive Mental Health</b>									
<b>High Risk Residential</b>									
<b>Female</b>									
	Circuit 19 Martin Girls Academy	27	23	0	4	0	2	85.19%	02/10/2016
<b>Type Sub Totals:</b>		<b>27</b>	<b>23</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>85.19%</b>	
<b>Type Totals:</b>		<b>27</b>	<b>23</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>85.19%</b>	
<b>Level Totals:</b>		<b>498</b>	<b>478</b>	<b>9</b>	<b>11</b>	<b>28</b>	<b>43</b>	<b>97.79%</b>	
<b>Behavioral / Mental Health</b>									
<b>Maximum Risk Residential</b>									
<b>Male</b>									
	Circuit 5 Cypress Creek Max Risk	64	63	1	0	1	4	100.00%	03/01/2016
	Circuit 19 Okeechobee J O C C Max Risk	48	47	1	0	3	1	100.00%	04/14/2016
	Circuit 19 Okeechobee Youth Correctional Center	16	16	0	0	0	0	100.00%	12/16/2016
<b>Type Sub Totals:</b>		<b>128</b>	<b>126</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>100.00%</b>	
<b>Female</b>									
	Circuit 13 Hillsborough Girls Academy Max Risk	4	4	0	0	0	1	100.00%	02/19/2016
<b>Type Sub Totals:</b>		<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100.00%</b>	
<b>Type Totals:</b>		<b>132</b>	<b>130</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>100.00%</b>	
<b>Mental Health</b>									
<b>Maximum Risk Residential</b>									
<b>Female</b>									
	Circuit 19 Martin Girls Academy Max Risk	3	2	0	1	0	0	66.67%	02/10/2016
<b>Type Sub Totals:</b>		<b>3</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>66.67%</b>	
<b>Type Totals:</b>		<b>3</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>66.67%</b>	
<b>Sex Offender</b>									
<b>Maximum Risk Residential</b>									
<b>Male</b>									
	Circuit 19 Okeechobee Max Risk SO	23	20	0	3	0	1	86.96%	02/10/2016
<b>Type Sub Totals:</b>		<b>23</b>	<b>20</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>86.96%</b>	
<b>Type Totals:</b>		<b>23</b>	<b>20</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>86.96%</b>	
<b>Level Totals:</b>		<b>158</b>	<b>152</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>97.47%</b>	
<b>Grand Totals:</b>		<b>2,105</b>	<b>1,876</b>	<b>28</b>	<b>201</b>	<b>52</b>	<b>219</b>	<b>90.45%</b>	