JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/23/15

	OPERATING	CURRENT	RESERVED		VACANCIES	PERCENTAGE	NUMBER	PERCENTAGE
	CAPACITY	PLACEMENTS	PLACEMENTS	VACANCIES	NEXT 30 DAYS	OF UTILIZATION	WAITING	INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	0	0	0	0	0	0.00%	0	0.00%
MODERATE RISK								
RESIDENTIAL	7	7	0	0	2	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,449	1,217	37	195	165	86.54%	18	87.78%
HIGH RISK								
RESIDENTIAL	497	476	4	17	22	96.58%	35	103.62%
MAXIMUM RISK								
RESIDENTIAL	158	150	3	5	4	96.84%	0	96.84%
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TOTAL		***************************************	***************************************	***************************************				
RESIDENTIAL	2,111	1,850	44	217	193	89.72%	53	92.23%
RESIDENTIAL	∠ ,111	1,030	77	⊿1 /	173	07.72/0	33	72.23 /0

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'