

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/27/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	0	0	0	0	0	0.00%	0	0.00%
MODERATE RISK								
RESIDENTIAL	14	14	0	0	4	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,432	1,259	36	137	151	90.43%	32	92.67%
HIGH RISK								
RESIDENTIAL	513	481	10	22	44	95.71%	19	99.42%
MAXIMUM RISK								
RESIDENTIAL	158	151	1	6	6	96.20%	1	96.84%
TOTAL								
RESIDENTIAL	2,117	1,905	47	165	205	92.21%	52	94.66%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'