

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/19/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	1	1	0	0	1	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	29	29	0	0	7	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,431	1,281	31	119	157	91.68%	30	93.78%
HIGH RISK								
RESIDENTIAL	532	486	8	38	35	92.86%	3	93.42%
MAXIMUM RISK								
RESIDENTIAL	171	151	0	20	9	88.30%	1	88.89%
TOTAL								
RESIDENTIAL	2,164	1,948	39	177	209	91.82%	34	93.39%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'