

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/12/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	2	2	0	0	2	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	32	32	0	0	7	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,427	1,292	23	112	178	92.15%	46	95.37%
HIGH RISK								
RESIDENTIAL	533	488	10	35	36	93.43%	4	94.18%
MAXIMUM RISK								
RESIDENTIAL	171	149	2	20	8	88.30%	2	89.47%
TOTAL								
RESIDENTIAL	2,165	1,963	35	167	231	92.29%	52	94.69%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'