

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/5/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	3	2	0	1	2	66.67%	0	66.67%
MODERATE RISK								
RESIDENTIAL	36	35	0	1	9	97.22%	0	97.22%
NONSECURE								
RESIDENTIAL	1,422	1,279	24	119	142	91.63%	48	95.01%
HIGH RISK								
RESIDENTIAL	534	485	16	33	40	93.82%	5	94.76%
MAXIMUM RISK								
RESIDENTIAL	170	146	3	21	7	87.65%	3	89.41%
TOTAL								
RESIDENTIAL	2,165	1,947	43	175	200	91.92%	56	94.50%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

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