

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/29/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	3	3	0	0	3	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	38	38	0	0	12	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,416	1,273	27	116	149	91.81%	41	94.70%
HIGH RISK								
RESIDENTIAL	535	483	10	42	49	92.15%	13	94.58%
MAXIMUM RISK								
RESIDENTIAL	170	146	0	24	6	85.88%	2	87.06%
TOTAL								
RESIDENTIAL	2,162	1,943	37	182	219	91.58%	56	94.17%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'