

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/22/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	3	3	0	0	3	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	38	38	0	0	10	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,414	1,270	34	110	152	92.22%	27	94.13%
HIGH RISK								
RESIDENTIAL	536	489	13	34	52	93.66%	14	96.27%
MAXIMUM RISK								
RESIDENTIAL	170	147	1	22	4	87.06%	2	88.24%
TOTAL								
RESIDENTIAL	2,161	1,947	48	166	221	92.32%	43	94.31%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'