

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/27/15**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>								
<b>RESIDENTIAL</b>	5	5	0	0	1	100.00%	0	100.00%
<b>MODERATE RISK</b>								
<b>RESIDENTIAL</b>	87	87	0	0	27	100.00%	0	100.00%
<b>NONSECURE</b>								
<b>RESIDENTIAL</b>	1,359	1,179	26	154	122	88.67%	36	91.32%
<b>HIGH RISK</b>								
<b>RESIDENTIAL</b>	521	475	16	30	46	94.24%	9	95.97%
<b>MAXIMUM RISK</b>								
<b>RESIDENTIAL</b>	170	149	1	20	9	88.24%	0	88.24%
<b>TOTAL</b>								
<b>RESIDENTIAL</b>	2,142	1,895	43	204	205	90.48%	45	92.58%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'