

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/15/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	10	10	0	0	5	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	138	137	1	0	40	100.00%	0	100.00%
NONSECURE								
RESIDENTIAL	1,347	1,086	49	212	135	84.26%	23	85.97%
HIGH RISK								
RESIDENTIAL	517	456	5	56	27	89.17%	23	93.62%
MAXIMUM RISK								
RESIDENTIAL	172	157	1	14	13	91.86%	0	91.86%
TOTAL								
RESIDENTIAL	2,184	1,846	56	282	220	87.09%	46	89.19%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'