

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/1/15**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>								
<b>RESIDENTIAL</b>	12	12	0	0	6	100.00%	0	100.00%
<b>MODERATE RISK</b>								
<b>RESIDENTIAL</b>	164	164	0	0	62	100.00%	0	100.00%
<b>NONSECURE</b>								
<b>RESIDENTIAL</b>	1,319	1,073	30	216	124	83.62%	9	84.31%
<b>HIGH RISK</b>								
<b>RESIDENTIAL</b>	517	459	5	53	29	89.75%	23	94.20%
<b>MAXIMUM RISK</b>								
<b>RESIDENTIAL</b>	172	162	0	10	15	94.19%	0	94.19%
<b>TOTAL</b>								
<b>RESIDENTIAL</b>	2,184	1,870	35	279	236	87.23%	32	88.69%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'