

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/21/15

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	27	27	0	0	12	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	363	362	1	0	116	100.00%	1	100.28%
NONSECURE								
RESIDENTIAL	1,105	879	26	200	72	81.90%	23	83.98%
HIGH RISK								
RESIDENTIAL	515	457	2	56	51	89.13%	23	93.59%
MAXIMUM RISK								
RESIDENTIAL	174	165	0	9	8	94.83%	0	94.83%
TOTAL								
RESIDENTIAL	2,184	1,890	29	265	259	87.87%	47	90.02%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'