



## FLORIDA DEPARTMENT OF JUVENILE JUSTICE

### Slot Utilization/Residential Programs Report

#### December 30, 2015

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
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#### Behavioral / Mental Health

#### Non-Secure Residential

##### Male

Circuit 1 Escambia Boys Base Non-Secure		28	26	0	2	0	4	92.86%	12/30/2015
Circuit 1 Okaloosa Youth Academy Non-Secure		30	28	2	0	0	9	100.00%	01/05/2016
Circuit 2 Twin Oaks Academy I I Non-Secure		12	7	0	5	0	2	58.33%	12/30/2015
Circuit 5 Challenge Youth Academy		30	30	0	0	0	4	100.00%	12/30/2015
Circuit 5 Marion Youth Academy Non-Secure		42	39	3	0	1	4	100.00%	01/11/2016
Circuit 9 Orange Youth Academy Non-Secure		25	24	1	0	0	4	100.00%	01/13/2016
Circuit 10 Highlands Youth Academy Non-Secure		70	44	2	24	0	6	65.71%	12/30/2015
Circuit 10 Polk Halfway House Non-Secure		24	24	0	0	0	1	100.00%	12/30/2015
Circuit 12 Spring Lake Youth Academy Non-Secure		30	22	0	8	1	6	73.33%	12/30/2015
Circuit 13 Youth Environmental Services Non-Secure		30	30	0	0	0	6	100.00%	01/04/2016
Circuit 18 Brevard Group Treatment Home Non-Secure		30	29	1	0	0	1	100.00%	01/04/2016
Circuit 19 Okeechobee Intensive H W H Non-Secure		30	28	2	0	1	1	100.00%	02/17/2016
Circuit 19 Okeechobee Youth Treatment Center Non-Secure		48	48	0	0	1	7	100.00%	01/15/2016
Circuit 20 Big Cypress Youth Environment Services Non-Secure		35	8	5	22	0	1	37.14%	12/30/2015
<b>Type Sub Totals:</b>		<b>464</b>	<b>387</b>	<b>16</b>	<b>61</b>	<b>4</b>	<b>56</b>	<b>86.85%</b>	

##### Female

Circuit 3 Jo Ann Bridges Academy Non-Secure		23	22	0	1	0	3	95.65%	12/30/2015
Circuit 14 Dove Academy Non-Secure		14	12	1	1	0	0	92.86%	12/30/2015
Circuit 19 Okeechobee Girls Academy Non-Secure		17	16	0	1	0	1	94.12%	12/30/2015
<b>Type Sub Totals:</b>		<b>54</b>	<b>50</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>94.44%</b>	
<b>Type Totals:</b>		<b>518</b>	<b>437</b>	<b>17</b>	<b>64</b>	<b>4</b>	<b>60</b>	<b>87.64%</b>	

#### Borderline Developmentally Disabled

#### Non-Secure Residential

##### Male

Circuit 1 Okaloosa Borderline DD Non-Secure		24	19	0	5	0	1	79.17%	12/30/2015
Circuit 10 Bartow Youth Academy Non-Secure		28	17	0	11	0	2	60.71%	12/30/2015
<b>Type Sub Totals:</b>		<b>52</b>	<b>36</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>3</b>	<b>69.23%</b>	
<b>Type Totals:</b>		<b>52</b>	<b>36</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>3</b>	<b>69.23%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Sex Offender</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
Circuit 1	Crestview Sex Offender Program	1	1	0	0	0	0	100.00%	02/28/2016
Circuit 1	Crestview Sex Offender Program Non-Secure	14	9	0	5	1	0	64.29%	12/30/2015
Circuit 8	Union Juvenile Residential Facility Non-Secure	24	23	0	1	0	0	95.83%	12/30/2015
Circuit 13	Columbus Juvenile Residential Facility	6	6	0	0	0	3	100.00%	01/05/2016
Circuit 13	Columbus Juvenile Residential Facility Non-Secure	43	42	0	1	0	5	97.67%	12/30/2015
<b>Type Sub Totals:</b>		<b>88</b>	<b>81</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>92.05%</b>	
<b>Type Totals:</b>		<b>88</b>	<b>81</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>92.05%</b>	
<b>Substance Abuse</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
Circuit 1	Okaloosa Youth Academy - Substance Abuse Non-	30	24	3	3	0	6	90.00%	12/30/2015
Circuit 5	Challenge Youth Academy Substance Abuse	30	30	0	0	0	2	100.00%	01/04/2016
Circuit 7	Hastings Substance Abuse Non-Secure	15	14	0	1	0	4	93.33%	12/30/2015
Circuit 9	Orange Youth Academy Substance Abuse Non-Secure	15	14	1	0	0	5	100.00%	01/05/2016
Circuit 19	Okeechobee Youth Treatment Center Substance Abuse	32	29	3	0	0	8	100.00%	01/04/2016
<b>Type Sub Totals:</b>		<b>122</b>	<b>111</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>25</b>	<b>96.72%</b>	
<b>Female</b>									
Circuit 14	Dove Academy Substance Abuse Non-Secure	10	10	0	0	0	1	100.00%	01/13/2016
Circuit 19	Okeechobee Girls Academy Substance Abuse	15	0	0	15	0	0	0.00%	12/30/2015
<b>Type Sub Totals:</b>		<b>25</b>	<b>10</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>1</b>	<b>40.00%</b>	
<b>Type Totals:</b>		<b>147</b>	<b>121</b>	<b>7</b>	<b>19</b>	<b>0</b>	<b>26</b>	<b>87.07%</b>	
<b>Intensive Mental Health</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
Circuit 2	Juvenile Unit For Specialized Treatment Non-Secure	32	26	0	6	0	2	81.25%	12/30/2015
Circuit 7	Gulf Academy Non-Secure	51	49	1	1	0	10	98.04%	12/30/2015
Circuit 9	Orlando Intensive Youth Academy Non-Secure	16	14	0	2	0	3	87.50%	12/30/2015
<b>Type Sub Totals:</b>		<b>99</b>	<b>89</b>	<b>1</b>	<b>9</b>	<b>0</b>	<b>15</b>	<b>90.91%</b>	
<b>Female</b>									
Circuit 6	Central Pasco Girls Academy Non-Secure	32	26	1	5	0	7	84.38%	12/30/2015
Circuit 13	Lake Academy Non-Secure	47	47	0	0	1	3	100.00%	01/05/2016
Circuit 17	Broward Girls Academy Non-Secure	30	29	0	1	0	2	96.67%	12/30/2015
<b>Type Sub Totals:</b>		<b>109</b>	<b>102</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>12</b>	<b>94.50%</b>	
<b>Type Totals:</b>		<b>208</b>	<b>191</b>	<b>2</b>	<b>15</b>	<b>1</b>	<b>27</b>	<b>92.79%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Developmentally Disabled</b>									<b>Non-Secure Residential</b>
Male									
	Circuit 3 Residential Alternative Mentally Challenged Non-	40	27	1	12	0	3	70.00%	12/30/2015
<b>Type Sub Totals:</b>		<b>40</b>	<b>27</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>3</b>	<b>70.00%</b>	
<b>Type Totals:</b>		<b>40</b>	<b>27</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>3</b>	<b>70.00%</b>	
<b>Integrated Substance Abuse</b>									<b>Non-Secure Residential</b>
Male									
	Circuit 4 Duval Academy Non-Secure	28	21	1	6	1	3	78.57%	12/30/2015
	Circuit 4 Jacksonville Youth Academy Non-Secure	24	23	1	0	0	5	100.00%	01/04/2016
	Circuit 6 Charles Britt Academy Non-Secure	28	28	0	0	0	2	100.00%	01/18/2016
	Circuit 11 Miami Youth Academy Non-Secure	24	23	1	0	1	2	100.00%	01/11/2016
	Circuit 17 Broward Youth Treatment Center Non-Secure	28	27	0	1	1	5	96.43%	01/11/2016
	Circuit 17 Pompano Youth Treatment Center Non-Secure	24	24	0	0	0	4	100.00%	01/04/2016
	Circuit 18 Melbourne Center for Personal Growth Non-Secure	30	30	0	0	0	4	100.00%	01/20/2016
	Circuit 20 Fort Myers Youth Academy Non-Secure	28	28	0	0	0	4	100.00%	01/05/2016
<b>Type Sub Totals:</b>		<b>214</b>	<b>204</b>	<b>3</b>	<b>7</b>	<b>3</b>	<b>29</b>	<b>96.73%</b>	
Female									
	Circuit 8 Alachua Academy Non-Secure	24	18	0	6	0	2	75.00%	12/30/2015
	Circuit 18 Frances Walker Halfway House Non-Secure	30	18	0	12	0	2	60.00%	12/30/2015
<b>Type Sub Totals:</b>		<b>54</b>	<b>36</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>4</b>	<b>66.67%</b>	
<b>Type Totals:</b>		<b>268</b>	<b>240</b>	<b>3</b>	<b>25</b>	<b>3</b>	<b>33</b>	<b>90.67%</b>	
<b>Major Disorder</b>									<b>Non-Secure Residential</b>
Male									
	Circuit 7 Hastings Non-Secure	49	27	0	22	0	6	55.10%	12/30/2015
	Circuit 11 Dade Juvenile Residential Facility Non-Secure	56	32	0	24	0	7	57.14%	12/30/2015
<b>Type Sub Totals:</b>		<b>105</b>	<b>59</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>13</b>	<b>56.19%</b>	
<b>Type Totals:</b>		<b>105</b>	<b>59</b>	<b>0</b>	<b>46</b>	<b>0</b>	<b>13</b>	<b>56.19%</b>	
<b>Medical</b>									<b>Non-Secure Residential</b>
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Non-Secure	5	5	0	0	0	1	100.00%	01/17/2016
<b>Type Sub Totals:</b>		<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100.00%</b>	
Female									
	Circuit 13 Lake Academy Intensive Medical Treatment Non-	1	1	0	0	0	0	100.00%	02/29/2016
<b>Type Sub Totals:</b>		<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	
<b>Type Totals:</b>		<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>100.00%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
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**Intensive Major Disorders**

**Non-Secure Residential**

**Male**

Circuit 13 Les Peters Academy Non-Secure	24	18	2	4	0	3	83.33%	12/30/2015
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<b>Type Sub Totals:</b>	<b>24</b>	<b>18</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>83.33%</b>	
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<b>Type Totals:</b>	<b>24</b>	<b>18</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>83.33%</b>	
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<b>Level Totals:</b>	<b>1,456</b>	<b>1,216</b>	<b>32</b>	<b>208</b>	<b>9</b>	<b>177</b>	<b>85.71%</b>	
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**Behavioral / Mental Health**

**High Risk Residential**

**Male**

Circuit 1 Walton Youth Development Center	24	22	0	2	0	0	91.67%	12/30/2015
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Circuit 5 Cypress Creek Treatment Center	32	32	0	0	1	0	100.00%	05/19/2016
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Circuit 7 St. John's Youth Academy	70	67	3	0	17	8	100.00%	02/23/2016
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Circuit 15 Palm Beach Juvenile Correctional Facility	46	46	0	0	0	0	100.00%	02/08/2016
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Circuit 19 Okeechobee Youth Development Center	34	34	0	0	4	3	100.00%	02/18/2016
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<b>Type Sub Totals:</b>	<b>206</b>	<b>201</b>	<b>3</b>	<b>2</b>	<b>22</b>	<b>11</b>	<b>99.03%</b>	
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**Female**

Circuit 13 Hillsborough Girls Academy	16	16	0	0	3	1	100.00%	03/07/2016
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<b>Type Sub Totals:</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>100.00%</b>	
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<b>Type Totals:</b>	<b>222</b>	<b>217</b>	<b>3</b>	<b>2</b>	<b>25</b>	<b>12</b>	<b>99.10%</b>	
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**Developmentally Disabled**

**High Risk Residential**

**Male**

Circuit 1 Okaloosa YDC Developmentally Disabled	25	25	0	0	0	0	100.00%	02/09/2016
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<b>Type Sub Totals:</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	
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<b>Type Totals:</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	
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**Integrated Substance Abuse**

**High Risk Residential**

**Male**

Circuit 1 Walton Youth Development Center Substance Abuse	15	14	0	1	0	0	93.33%	12/30/2015
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Circuit 9 Kissimmee Juv Corr Facility Substance Abuse	15	15	0	0	0	0	100.00%	05/06/2016
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Circuit 12 Palmetto Youth Academy	48	48	0	0	3	1	100.00%	03/11/2016
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Circuit 13 Tampa Residential Facility-Substance Abuse	16	16	0	0	6	3	100.00%	03/27/2016
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Circuit 15 Palm Beach J C F Substance Abuse	27	27	0	0	0	4	100.00%	01/12/2016
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<b>Type Sub Totals:</b>	<b>121</b>	<b>120</b>	<b>0</b>	<b>1</b>	<b>9</b>	<b>8</b>	<b>99.17%</b>	
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<b>Type Totals:</b>	<b>121</b>	<b>120</b>	<b>0</b>	<b>1</b>	<b>9</b>	<b>8</b>	<b>99.17%</b>	
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**Sex Offender**

**High Risk Residential**

**Male**

Circuit 7 Daytona Juvenile Residential Facility	30	29	0	1	0	0	96.67%	12/30/2015
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Circuit 19 Okeechobee Sex Offender Facility	25	21	0	4	0	0	84.00%	12/30/2015
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<b>Type Sub Totals:</b>	<b>55</b>	<b>50</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>90.91%</b>	
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<b>Type Totals:</b>	<b>55</b>	<b>50</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>90.91%</b>	
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Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Intensive Major Disorders</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 13 Tampa Residential Facility	44	37	2	5	0	0	88.64%	12/30/2015
	<b>Type Sub Totals:</b>	<b>44</b>	<b>37</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>88.64%</b>	
	<b>Type Totals:</b>	<b>44</b>	<b>37</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>88.64%</b>	
<b>Intensive Mental Health</b>									<b>High Risk Residential</b>
<b>Female</b>									
	Circuit 19 Martin Girls Academy	27	25	0	2	0	1	92.59%	12/30/2015
	<b>Type Sub Totals:</b>	<b>27</b>	<b>25</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>92.59%</b>	
	<b>Type Totals:</b>	<b>27</b>	<b>25</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>92.59%</b>	
	<b>Level Totals:</b>	<b>494</b>	<b>474</b>	<b>5</b>	<b>15</b>	<b>34</b>	<b>21</b>	<b>96.96%</b>	
<b>Behavioral / Mental Health</b>									<b>Maximum Risk Residential</b>
<b>Male</b>									
	Circuit 5 Cypress Creek Max Risk	64	61	0	3	0	1	95.31%	12/30/2015
	Circuit 19 Okeechobee J O C C Max Risk	48	47	1	0	0	0	100.00%	12/30/2015
	Circuit 19 Okeechobee Youth Correctional Center	16	16	0	0	0	0	100.00%	12/16/2016
	<b>Type Sub Totals:</b>	<b>128</b>	<b>124</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>97.66%</b>	
<b>Female</b>									
	Circuit 13 Hillsborough Girls Academy Max Risk	4	4	0	0	0	0	100.00%	02/19/2016
	<b>Type Sub Totals:</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	
	<b>Type Totals:</b>	<b>132</b>	<b>128</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>97.73%</b>	
<b>Mental Health</b>									<b>Maximum Risk Residential</b>
<b>Female</b>									
	Circuit 19 Martin Girls Academy Max Risk	3	2	0	1	0	0	66.67%	12/30/2015
	<b>Type Sub Totals:</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>66.67%</b>	
	<b>Type Totals:</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>66.67%</b>	
<b>Sex Offender</b>									<b>Maximum Risk Residential</b>
<b>Male</b>									
	Circuit 19 Okeechobee Max Risk SO	23	20	0	3	0	0	86.96%	12/30/2015
	<b>Type Sub Totals:</b>	<b>23</b>	<b>20</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>86.96%</b>	
	<b>Type Totals:</b>	<b>23</b>	<b>20</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>86.96%</b>	
	<b>Level Totals:</b>	<b>158</b>	<b>150</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>95.57%</b>	
	<b>Grand Totals:</b>	<b>2,108</b>	<b>1,840</b>	<b>38</b>	<b>230</b>	<b>43</b>	<b>199</b>	<b>89.09%</b>	