



# FLORIDA DEPARTMENT OF JUVENILE JUSTICE

## Slot Utilization/Residential Programs Report

### November 25, 2015

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Behavioral / Mental Health</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
Circuit 1	Escambia Boys Base Non-Secure	28	28	0	0	1	3	100.00%	11/25/2015
Circuit 1	Okaloosa Youth Academy Non-Secure	30	30	0	0	2	7	100.00%	12/11/2015
Circuit 2	Twin Oaks Academy II Non-Secure	12	5	0	7	0	1	41.67%	11/25/2015
Circuit 5	Challenge Youth Academy	30	28	1	1	0	2	96.67%	11/25/2015
Circuit 5	Marion Youth Academy Non-Secure	42	42	0	0	2	6	100.00%	12/14/2015
Circuit 9	Orange Youth Academy Non-Secure	25	24	1	0	0	2	100.00%	12/04/2015
Circuit 10	Highlands Youth Academy Non-Secure	70	50	1	19	0	11	72.86%	11/25/2015
Circuit 10	Polk Halfway House Non-Secure	24	23	1	0	0	0	100.00%	12/30/2015
Circuit 12	Spring Lake Youth Academy Non-Secure	30	24	0	6	0	6	80.00%	11/25/2015
Circuit 13	Youth Environmental Services Non-Secure	30	30	0	0	0	2	100.00%	12/21/2015
Circuit 18	Brevard Group Treatment Home Non-Secure	30	28	2	0	1	7	100.00%	12/02/2015
Circuit 19	Okeechobee Intensive H W H Non-Secure	30	29	1	0	2	6	100.00%	12/07/2015
Circuit 19	Okeechobee Youth Treatment Center Non-Secure	48	47	0	1	0	9	97.92%	11/25/2015
Circuit 20	Big Cypress Youth Environment Services Non-Secure	35	15	0	20	0	8	42.86%	11/25/2015
<b>Type Sub Totals:</b>		<b>464</b>	<b>403</b>	<b>7</b>	<b>54</b>	<b>8</b>	<b>70</b>	<b>88.36%</b>	
<b>Female</b>									
Circuit 3	Jo Ann Bridges Academy Non-Secure	24	24	0	0	0	0	100.00%	01/05/2016
Circuit 14	Dove Academy Non-Secure	14	14	0	0	0	2	100.00%	12/02/2015
Circuit 19	Okeechobee Girls Academy Non-Secure	17	14	0	3	0	2	82.35%	11/25/2015
<b>Type Sub Totals:</b>		<b>55</b>	<b>52</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>94.55%</b>	
<b>Type Totals:</b>		<b>519</b>	<b>455</b>	<b>7</b>	<b>57</b>	<b>8</b>	<b>74</b>	<b>89.02%</b>	
<b>Borderline Developmentally Disabled</b>									
<b>Non-Secure Residential</b>									
<b>Male</b>									
Circuit 1	Okaloosa Borderline DD Non-Secure	24	21	3	0	0	15	100.00%	12/01/2015
Circuit 10	Bartow Youth Academy Non-Secure	28	20	0	8	0	5	71.43%	11/25/2015
<b>Type Sub Totals:</b>		<b>52</b>	<b>41</b>	<b>3</b>	<b>8</b>	<b>0</b>	<b>20</b>	<b>84.62%</b>	
<b>Type Totals:</b>		<b>52</b>	<b>41</b>	<b>3</b>	<b>8</b>	<b>0</b>	<b>20</b>	<b>84.62%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
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**Sex Offender**

**Non-Secure Residential**

**Male**

Circuit 1 Crestview Sex Offender Program		2	2	0	0	0	1	100.00%	12/02/2015
Circuit 1 Crestview Sex Offender Program Non-Secure		13	10	0	3	0	0	76.92%	11/25/2015
Circuit 8 Union Juvenile Residential Facility Non-Secure		24	22	1	1	0	0	95.83%	11/25/2015
Circuit 13 Columbus Juvenile Residential Facility		7	7	0	0	0	3	100.00%	12/15/2015
Circuit 13 Columbus Juvenile Residential Facility Non-Secure		43	40	2	1	0	3	97.67%	11/25/2015

**Type Sub Totals:**

**89      81      3      5      0      7      94.38%**

**Type Totals:**

**89      81      3      5      0      7      94.38%**

**Substance Abuse**

**Non-Secure Residential**

**Male**

Circuit 1 Okaloosa Youth Academy - Substance Abuse Non-Secure		30	30	0	0	2	16	100.00%	12/09/2015
Circuit 5 Challenge Youth Academy Substance Abuse		30	29	1	0	0	5	100.00%	12/04/2015
Circuit 9 Orange Youth Academy Substance Abuse Non-Secure		15	15	0	0	0	1	100.00%	12/02/2015
Circuit 17 Broward Youth Treatment Center Non-Secure		28	28	0	0	3	3	100.00%	12/28/2015
Circuit 19 Okeechobee Youth Treatment Center Substance Abuse		32	30	2	0	2	7	100.00%	12/14/2015

**Type Sub Totals:**

**135      132      3      0      7      32      100.00%**

**Female**

Circuit 14 Dove Academy Substance Abuse Non-Secure		10	10	0	0	0	0	100.00%	11/25/2015
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**Type Sub Totals:**

**10      10      0      0      0      0      100.00%**

**Type Totals:**

**145      142      3      0      7      32      100.00%**

**Intensive Mental Health**

**Non-Secure Residential**

**Male**

Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks		1	1	0	0	0	1	100.00%	12/21/2015
Circuit 2 Juvenile Unit For Specialized Treatment Non-Secure		31	26	0	5	1	5	83.87%	11/25/2015
Circuit 7 Gulf Academy Non-Secure		52	47	1	4	1	4	92.31%	11/25/2015
Circuit 9 Orlando Intensive Youth Academy Non-Secure		16	15	1	0	0	1	100.00%	12/21/2015

**Type Sub Totals:**

**100      89      2      9      2      11      91.00%**

**Female**

Circuit 6 Central Pasco Girls Academy Non-Secure		32	31	0	1	0	3	96.88%	11/25/2015
Circuit 13 Lake Academy Non-Secure		47	47	0	0	6	3	100.00%	01/22/2016
Circuit 17 Broward Girls Academy Non-Secure		30	28	0	2	0	0	93.33%	11/25/2015

**Type Sub Totals:**

**109      106      0      3      6      6      97.25%**

**Type Totals:**

**209      195      2      12      8      17      94.26%**

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Developmentally Disabled</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
	Circuit 3 Residential Alternative Mentally Challenged Non-	40	28	0	12	0	4	70.00%	11/25/2015
<b>Type Sub Totals:</b>		<b>40</b>	<b>28</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>4</b>	<b>70.00%</b>	
<b>Type Totals:</b>		<b>40</b>	<b>28</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>4</b>	<b>70.00%</b>	
<b>Integrated Substance Abuse</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
	Circuit 4 Duval Academy Non-Secure	28	17	0	11	0	3	60.71%	11/25/2015
	Circuit 4 Jacksonville Youth Academy Non-Secure	24	23	1	0	0	3	100.00%	12/14/2015
	Circuit 6 Charles Britt Academy Non-Secure	28	28	0	0	2	3	100.00%	12/14/2015
	Circuit 7 Hastings Substance Abuse Non-Secure	15	14	0	1	4	2	93.33%	01/12/2016
	Circuit 11 Miami Youth Academy Non-Secure	24	24	0	0	2	2	100.00%	12/30/2015
	Circuit 17 Pompano Youth Treatment Center Non-Secure	24	22	2	0	0	2	100.00%	12/07/2015
	Circuit 18 Melbourne Center for Personal Growth Non-Secure	30	29	0	1	4	6	96.67%	12/03/2015
	Circuit 20 Fort Myers Youth Academy Non-Secure	28	28	0	0	2	5	100.00%	12/08/2015
<b>Type Sub Totals:</b>		<b>201</b>	<b>185</b>	<b>3</b>	<b>13</b>	<b>14</b>	<b>26</b>	<b>93.53%</b>	
<b>Female</b>									
	Circuit 8 Alachua Academy Non-Secure	24	19	1	4	0	4	83.33%	11/25/2015
	Circuit 18 Frances Walker Halfway House Non-Secure	30	20	1	9	0	6	70.00%	11/25/2015
<b>Type Sub Totals:</b>		<b>54</b>	<b>39</b>	<b>2</b>	<b>13</b>	<b>0</b>	<b>10</b>	<b>75.93%</b>	
<b>Type Totals:</b>		<b>255</b>	<b>224</b>	<b>5</b>	<b>26</b>	<b>14</b>	<b>36</b>	<b>89.80%</b>	
<b>Major Disorder</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
	Circuit 7 Hastings Non-Secure	49	33	3	13	0	7	73.47%	11/25/2015
	Circuit 11 Dade Juvenile Residential Facility Non-Secure	56	42	2	12	0	13	78.57%	11/25/2015
<b>Type Sub Totals:</b>		<b>105</b>	<b>75</b>	<b>5</b>	<b>25</b>	<b>0</b>	<b>20</b>	<b>76.19%</b>	
<b>Type Totals:</b>		<b>105</b>	<b>75</b>	<b>5</b>	<b>25</b>	<b>0</b>	<b>20</b>	<b>76.19%</b>	
<b>Medical</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
	Circuit 7 Gulf Academy Intensive Medical Treatment Non-Secure	4	4	0	0	0	0	100.00%	01/17/2016
<b>Type Sub Totals:</b>		<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	
<b>Female</b>									
	Circuit 13 Lake Academy Intensive Medical Treatment Non-	1	1	0	0	0	0	100.00%	01/21/2016
<b>Type Sub Totals:</b>		<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	
<b>Type Totals:</b>		<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Intensive Major Disorders</b>									<b>Non-Secure Residential</b>
<b>Male</b>									
	Circuit 13 Les Peters Academy Non-Secure	24	20	1	3	0	4	87.50%	11/25/2015
	<b>Type Sub Totals:</b>	<b>24</b>	<b>20</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>87.50%</b>	
	<b>Type Totals:</b>	<b>24</b>	<b>20</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>87.50%</b>	
	<b>Level Totals:</b>	<b>1,443</b>	<b>1,266</b>	<b>29</b>	<b>148</b>	<b>37</b>	<b>214</b>	<b>89.74%</b>	
<b>Behavioral / Mental Health</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 1 Walton Youth Development Center	24	24	0	0	1	1	100.00%	04/28/2016
	Circuit 5 Cypress Creek Treatment Center	32	31	1	0	1	1	100.00%	01/19/2016
	Circuit 7 St. John's Youth Academy	70	68	2	0	4	5	100.00%	12/22/2015
	Circuit 15 Palm Beach Juvenile Correctional Facility	56	51	0	5	0	1	91.07%	11/25/2015
	Circuit 19 Okeechobee Youth Development Center	34	33	1	0	1	0	100.00%	01/30/2016
	<b>Type Sub Totals:</b>	<b>216</b>	<b>207</b>	<b>4</b>	<b>5</b>	<b>7</b>	<b>8</b>	<b>97.69%</b>	
<b>Female</b>									
	Circuit 13 Hillsborough Girls Academy	16	16	0	0	4	3	100.00%	02/18/2016
	<b>Type Sub Totals:</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>100.00%</b>	
	<b>Type Totals:</b>	<b>232</b>	<b>223</b>	<b>4</b>	<b>5</b>	<b>11</b>	<b>11</b>	<b>97.84%</b>	
<b>Developmentally Disabled</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 1 Okaloosa YDC Developmentally Disabled	25	22	0	3	1	2	88.00%	11/25/2015
	<b>Type Sub Totals:</b>	<b>25</b>	<b>22</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>88.00%</b>	
	<b>Type Totals:</b>	<b>25</b>	<b>22</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>88.00%</b>	
<b>Integrated Substance Abuse</b>									<b>High Risk Residential</b>
<b>Male</b>									
	Circuit 1 Walton Youth Development Center Substance Abuse	15	15	0	0	0	0	100.00%	05/16/2016
	Circuit 9 Kissimmee Juv Corr Facility Substance Abuse	15	15	0	0	0	0	100.00%	05/06/2016
	Circuit 12 Palmetto Youth Academy	48	48	0	0	6	6	100.00%	01/19/2016
	Circuit 13 Tampa Residential Facility-Substance Abuse	16	16	0	0	0	2	100.00%	12/14/2015
	Circuit 15 Palm Beach J C F Substance Abuse	34	33	0	1	0	4	97.06%	11/25/2015
	<b>Type Sub Totals:</b>	<b>128</b>	<b>127</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>12</b>	<b>99.22%</b>	
	<b>Type Totals:</b>	<b>128</b>	<b>127</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>12</b>	<b>99.22%</b>	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
<b>Sex Offender</b>									<b>High Risk Residential</b>
Male									
	Circuit 7 Daytona Juvenile Residential Facility	30	29	0	1	0	3	96.67%	11/25/2015
	Circuit 19 Okeechobee Sex Offender Facility	25	21	0	4	0	0	84.00%	11/25/2015
	<b>Type Sub Totals:</b>	<b>55</b>	<b>50</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>90.91%</b>	
	<b>Type Totals:</b>	<b>55</b>	<b>50</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>90.91%</b>	
<b>Intensive Major Disorders</b>									<b>High Risk Residential</b>
Male									
	Circuit 13 Tampa Residential Facility	44	37	1	6	0	3	86.36%	11/25/2015
	<b>Type Sub Totals:</b>	<b>44</b>	<b>37</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>3</b>	<b>86.36%</b>	
	<b>Type Totals:</b>	<b>44</b>	<b>37</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>3</b>	<b>86.36%</b>	
<b>Intensive Mental Health</b>									<b>High Risk Residential</b>
Female									
	Circuit 19 Martin Girls Academy	27	24	0	3	1	2	88.89%	11/25/2015
	<b>Type Sub Totals:</b>	<b>27</b>	<b>24</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>88.89%</b>	
	<b>Type Totals:</b>	<b>27</b>	<b>24</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>88.89%</b>	
	<b>Level Totals:</b>	<b>511</b>	<b>483</b>	<b>5</b>	<b>23</b>	<b>19</b>	<b>33</b>	<b>95.50%</b>	
<b>Behavioral / Mental Health</b>									<b>Maximum Risk Residential</b>
Male									
	Circuit 5 Cypress Creek Max Risk	64	62	0	2	0	3	96.88%	11/25/2015
	Circuit 19 Okeechobee J O C C Max Risk	48	43	1	4	0	2	91.67%	11/25/2015
	Circuit 19 Okeechobee Youth Correctional Center	16	14	1	1	0	0	93.75%	11/25/2015
	<b>Type Sub Totals:</b>	<b>128</b>	<b>119</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>5</b>	<b>94.53%</b>	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	4	4	0	0	0	0	100.00%	02/20/2016
	<b>Type Sub Totals:</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	
	<b>Type Totals:</b>	<b>132</b>	<b>123</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>5</b>	<b>94.70%</b>	
<b>Mental Health</b>									<b>Maximum Risk Residential</b>
Female									
	Circuit 19 Martin Girls Academy Max Risk	3	2	0	1	0	0	66.67%	11/25/2015
	<b>Type Sub Totals:</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>66.67%</b>	
	<b>Type Totals:</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>66.67%</b>	

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<b>Sex Offender</b>									<b>Maximum Risk Residential</b>
	Male								
	Circuit 19 Okeechobee Max Risk SO	23	22	0	1	0	1	95.65%	11/25/2015
	<b>Type Sub Totals:</b>	<b>23</b>	<b>22</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>95.65%</b>	
	<b>Type Totals:</b>	<b>23</b>	<b>22</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>95.65%</b>	
	<b>Level Totals:</b>	<b>158</b>	<b>147</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>6</b>	<b>94.30%</b>	
	<b>Grand Totals:</b>	<b>2,112</b>	<b>1,896</b>	<b>36</b>	<b>180</b>	<b>56</b>	<b>253</b>	<b>91.48%</b>	